

**St. Benedict  
2017-2018  
Hockey Academy Fee Report**



**Revenue**

# of students - Estimate	Cost per student	Total - Estimate	# of students - Actual	Total - Actual
Pkg A : 8 Students	\$2,800.00	\$22,400.00	8	\$22,400.00
Starter Package: 19 students	\$2,500.00	\$47,500.00	19	\$43,950.00
Returning Student Package: 6 students	\$2,200.00	\$13,200.00	6	\$13,200.00
		<b>\$80,700.00</b>	<b>33</b>	<b>\$79,550.00</b>

**Expenses**

**Budget**

**Actual**

Expenses	Budget	Actual
<b>Staff Costs</b> <i>Fees do not cover any certified teacher salaries</i>	Coaches \$54,000.00 \$1636.36/student <b>TOTAL \$54,000.00</b>	Coaches <b>TOTAL \$48,417.00</b>
<b>Transportation</b>	To Course Venue \$12,000.00 To Field Trip(s) \$2,000.00 \$424.24/student <b>TOTAL \$14,000.00</b>	To Course Venue \$12,669.00 To Field Trip(s) <b>TOTAL</b>
<b>Gear/Clothing</b> <i>The cost of each item is listed separately</i>	Starter package \$6,750.00 Returning Student Package \$630.00 \$250.00/student \$105.00/student <b>TOTAL \$7,380.00</b>	Starter package Returning Student Package <b>TOTAL \$12,591.00</b>
<b>Equipment</b> <i>Major and/or one-time purchases are itemized. Annual equipment replacement is shown as a single item.</i>	Radar Gun \$200.00 Pucks/Pylons \$200.00 \$12.12/student <b>TOTAL \$400.00</b>	Radar Gun \$3,171.00 Pucks/Pylons <b>TOTAL</b>
<b>Venue Costs</b> <i>There is no cost for ice or fields rental as per the Joint Use Agreement -other venues may be rented as needed</i>	Cross-Training \$1,400.00 \$42.42/student <b>TOTAL \$1,400.00</b>	Cross-Training \$1706.00 <b>TOTAL</b>
<b>Advertising</b> <i>Each item is listed separately – cannot exceed 5% of total revenue</i>	Posters \$520.00 Road Signs \$2,700.00 \$97.58/student <b>TOTAL \$3,220.00</b>	Posters \$2189.00 Road Signs Website \$2845.00 <b>TOTAL</b>
<b>Awards/Prizes/Team Building/Celebrations</b> <i>Each item/event listed separately</i>	Christmas Party \$100.00 Awards \$200.00 \$9.10/student <b>TOTAL \$300.00</b>	Christmas Party \$0.00 Awards <b>TOTAL</b>
<b>Misc</b> <i>Each item must be separately itemized, explained and expensed</i>	<b>TOTAL</b>	1) <b>TOTAL</b>
<b>Total Must Equal Revenue Estimate</b>	<b>\$80,700.00</b> \$2,500.00/studentX27 \$2,200.00/studentX6	<b>Total Must Equal Revenue Actual (+3% to -7%)</b> <b>\$83,589.00</b>

**Required Gear/Clothing: Base Package - \$250**

First year academy students must purchase this package. Returning students may purchase if required or desired.

Description of item	Cost
2 Hockey Jerseys @ \$35 each	\$70.00
2 Pairs of Hockey Socks @ \$17.50	\$35.00
Work-out shorts and t-shirt	\$40.00
STB Hoodie	\$50.00
Back Pack	\$55.00

**Returning Student Package: includes the following items - \$105**

Description of item	Cost
Back Pack	\$55.00
STB Hoodie	\$50.00

**Students have the option of purchasing the following items:**

Description of item	Cost
Jacket with STB Logo	\$110.00
Hockey Bag with STB logo	\$80.00
2 hockey sticks	\$200.00
Skate Guard	\$10.00

