



EDMONTON CATHOLIC SCHOOLS THREE YEAR CAPITAL PLAN

2016 ► 2019

DISTRICT CAPITAL PLAN

7 NEW CONSTRUCTIONS

19 MODERNIZATIONS

2 PARTNERSHIP PROJECTS

NOVEMBER 2014

NEW CONSTRUCTION PRIORITIES

POSSIBLE PARTNERSHIP

PRIORITY	PROJECT	COST
1	Construction of an Elementary School in the Meadows – Neighbourhood 5 with a capacity of 300 students expandable to 600 students (east of 17 Street NW, south of 23 Avenue NW, North of Anthony Henday Drive NW and west of the city limits)	\$23,600,000
2	Construction of a Grade 5 to Grade 9 School in Castle Downs – Rapperswill with a capacity of 300 students expandable to 600 students (approximately Rapperswill Drive NW & 121 Street NW)	\$27,800,000
3	Construction of an Elementary School in Keswick/ Elementary/Junior High School in Windermere – Windermere Neighbourhood 5 in Possible Partnership with The Catholic Archdiocese of Edmonton and Covenant Health with a capacity of 750 students expandable to 900 students (south of 28 Avenue SW, west of 170 Street SW, east of the North Saskatchewan River and north of the city limits)	\$37,900,000
4	St. Francis Xavier Senior High School – Major Modernization	\$12,000,000
5	St. Francis of Assisi Elementary School – Major Modernization	\$15,000,000
6	St. Alphonsus Elementary/Junior High School – Major Modernization	\$13,000,000
7	St. Elizabeth Seton Elementary/Junior High School– Major Modernization	\$15,000,000
8	St. Matthew Elementary School – Major Modernization	\$5,000,000
9	St. Gerard Elementary School – Major Modernization	\$7,000,000
10	Construction of an Elementary School in Heritage Valley – Hays Ridge with a capacity of 300 students expandable to 600 students (approximately 28 Avenue SW & 145 Street SW)	\$23,600,000
11	Construction of an Elementary/Junior High School in Riverview – Neighbourhood 3 with a capacity of 750 students expandable to 900 students (approximately 189 Street NW & 23 Avenue NW)	\$37,900,000
12	Construction of an Elementary School in Griesbach with a capacity of 150 students expandable to 450 students (approximately Sir Arthur Currie Way NW & 145 Avenue NW)	\$19,300,000

RTNERSHIPS ► MAJOR MODERNIZATION PRIORITIES

PRIORITY	PROJECT	COST
13	St. Martin Elementary School – Major Modernization	\$5,000,000
14	St. Vladimir Elementary School – Major Modernization	\$5,000,000
15	St. Joseph Senior High School – Major Modernization	\$20,000,000
16	St. Dominic Elementary School – Major Modernization	\$10,000,000
17	Holy Cross Elementary/Junior High School – Major Modernization	\$7,000,000
18	Austin O'Brien Senior High School – Major Modernization	\$18,000,000
19	Construction of an Elementary/Junior High School in Horse Hill – Neighbourhood 1 with a capacity of 750 students expandable to 900 students (approximately 15 Street NW & 167 Avenue NW)	\$37,900,000
20	Construction of an Elementary School in Big Lake – Starling with a capacity of 150 students expandable to 450 students (approximately 199 Street NW & 132 Avenue NW)	\$19,300,000
21	Furniture, Fixtures and Equipment (FFE) for a High School Academic Centre in Lewis Farms – Rosenthal (approximately Rosenthal Boulevard NW & 87 Avenue NW)	\$2,500,000
22	St. Maria Goretti Elementary School – Major Modernization	\$7,000,000
23	St. Angela Elementary School – Major Modernization	\$10,000,000
24	St. Stanislaus Elementary School – Major Modernization	\$5,000,000
25	H.E. Beriault Junior High School – Major Modernization	\$12,000,000
26	Grandin Elementary School – Major Modernization	\$12,000,000
27	St. Charles Elementary School – Major Modernization	\$5,000,000
28	Sir John Thompson Junior High School – Major Modernization	\$10,000,000
TOTAL		\$422,800,000

