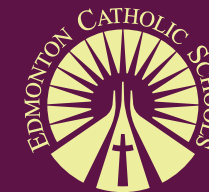
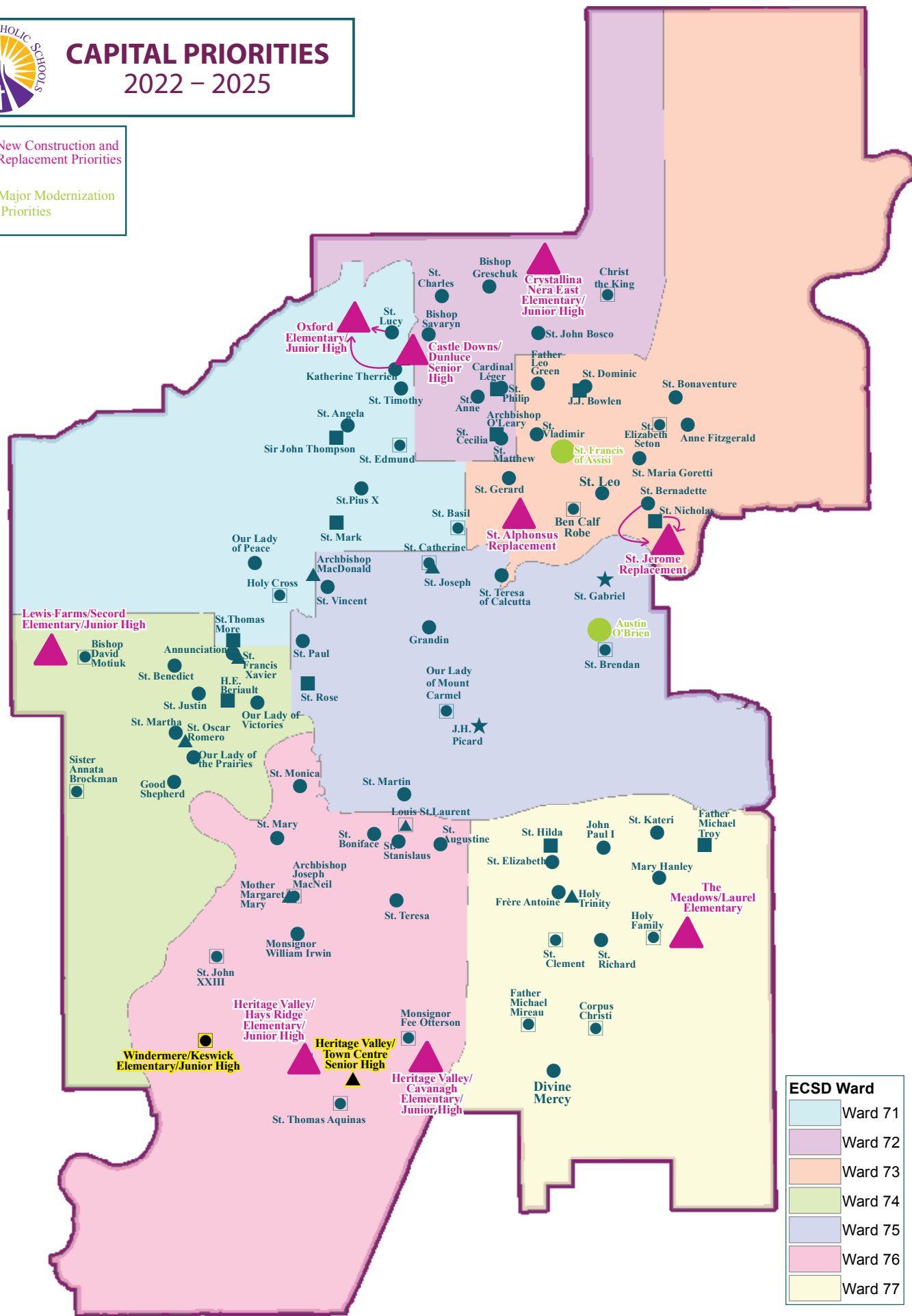




CAPITAL PRIORITIES 2022 – 2025



2022-THREE-YEAR CAPITAL PLAN-2025

Advocating for Our Students



1

Partnership

11

Projects

\$320

Million

Year 1 2022-2023

	CAPITAL PROJECT	COST (MILLIONS)
1	Funding for New School Construction, Gr 10-12 — Castle Downs/Dunluce, capacity 1,300	\$55*
2	New School, K-9 — Lewis Farms/Secord, capacity 950	\$31
3	New School, K-9 — Heritage Valley/Cavanagh, capacity 950	\$31
4	Replacement School, K-9 — Rundle Heights: St. Jerome Catholic Elementary, St. Bernadette Catholic Elementary and St. Nicholas Catholic Junior High schools, capacity 750	\$20
Year 1: Totals 4 Capital Projects		\$137

Year 2 2023-2024

	CAPITAL PROJECT	COST (MILLIONS)
5	Replacement School, K-9 — St. Alphonsus Catholic Elementary Junior High School, capacity 750	\$25
6	New School, K-9 — Edmonton North/Crystallina Nera East, capacity 950	\$31
7	Replacement School, K-9 — The Palisades/Oxford: St. Lucy Catholic Elementary, Katherine Therrien Catholic Elementary schools with the creation of a junior high attendance boundary, capacity 950	\$31
8	New School, K-9 — Heritage Valley/Hays Ridge, capacity 950	\$31
Year 2: Totals 4 Capital Projects		\$118

Year 3 2024-2025

	CAPITAL PROJECT	COST (MILLIONS)
9	Replacement/Modernization, K-6 — St. Francis of Assisi Catholic Elementary School, capacity 650	\$15
10	Modernization, Gr 10-12 — Austin O'Brien Catholic High School	\$30
11	New School, K-6 — The Meadows/West Laurel, capacity 650	\$20
Year 3: Totals 3 Capital Projects		\$65

PARTNERSHIP: The Edmonton Catholic School Division, the City of Edmonton and the YMCA of Northern Alberta have all expressed a desire to work together in partnership to provide our students and community members with the opportunities to learn, play and collaborate all by having access to wonderful programs and recreational amenities. It is our intent to demonstrate the “best value for money” to ensure a successful delivery to all Edmontonians.

All costs are based on the 2020-2021 economy.

Costs estimated have been rounded to the nearest million.

***NOTE:** These amounts include the funding announcement for design made on March 10, 2021.

