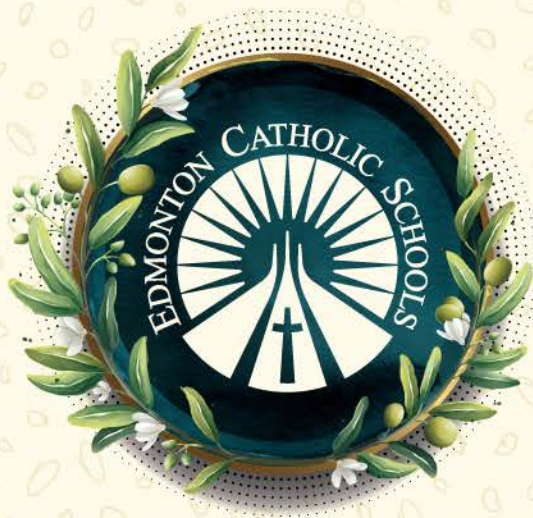




# 2026-**THREE-YEAR CAPITAL PLAN**-2029

*Advocating for Our Students*



**11**

Projects

**\$780**

Million



March | 2025

# Year 1 2026-2027

|                                         | CAPITAL PROJECT                                                                                                                           | OPENING CAPACITY | COST (MILLIONS) |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|
| <b>1</b>                                | New Catholic High School (10-12) in Lewis Farms/Rosenthal<br><b>(Approved for Planning in March 2025)</b>                                 | 1810<br>(2410*)  | \$112           |
| <b>2</b>                                | New Catholic High School (10-12) in The Meadows/Silver Berry<br><b>(Approved for Planning in March 2025)</b>                              | 1810<br>(2410*)  | \$112           |
| <b>3</b>                                | New Catholic High School (10-12) in Windermere/Glenridding Heights                                                                        | 1810<br>(2410*)  | \$112           |
| <b>4</b>                                | Northwest Solution in Oxford/Palisades<br><b>(Approved for Planning in March 2025),</b><br>Chamberry/Elsinore, Rapperswill, and Griesbach |                  | \$121           |
| <b>5</b>                                | 118 Ave-West Solution — Replacement School at St. Alphonsus School site                                                                   | 905              | \$48            |
| <b>6</b>                                | New Catholic School (K-9) in Kirkness                                                                                                     | 950<br>(1200*)   | \$49            |
| <b>YEAR 1 TOTAL: 6 CAPITAL PROJECTS</b> |                                                                                                                                           |                  | <b>\$554</b>    |



## Year 2 and 3 2027-2029

|                                               | CAPITAL PROJECT                                                                   | OPENING CAPACITY | COST (MILLIONS) |
|-----------------------------------------------|-----------------------------------------------------------------------------------|------------------|-----------------|
| <b>7</b>                                      | New School, K-9 in Decoteau/Meltwater                                             | 950 (1200*)      | \$49            |
| <b>8</b>                                      | New School, K-9 in Kendal/Windermere #5                                           | 950 (1200*)      | \$49            |
| <b>9</b>                                      | New School, K-9 in Big Lake                                                       | 950 (1200*)      | \$49            |
| <b>10</b>                                     | Replacement/Modernization, K-6 — St. Francis of Assisi Catholic Elementary School | 650              | \$30            |
| <b>11</b>                                     | New School, K-9 in Decoteau/Mattson                                               | 950 (1200*)      | \$49            |
| <b>YEAR 2 AND 3 TOTAL: 5 CAPITAL PROJECTS</b> |                                                                                   |                  | <b>\$226</b>    |

\*School capacity at full-build out

## Total 2026-2029

| CAPITAL PROJECT            | COST (MILLIONS) |
|----------------------------|-----------------|
| <b>11 Capital Projects</b> | <b>\$780</b>    |

**NOTE:** Cost may vary depending on the scope of the project. All costs are based on the 2025-2026 economy.



# CAPITAL PRIORITIES

2026-2029



- Year 1 - New School
- ▲ Year 1 - NW Solution
- ▲ Year 1 - Replacement School
- Year 2 and 3 - New School
- ▲ Year 2 - Replacement/Modernization
- Capital Approval (Full)

