Journey of Joy



# ENIDOLA ENIT AND

# ENROLMENT AND STAFFING TRENDS

**SEPTEMBER 30TH, 2013** 

Edmonton Catholic Schools



#### **OVERVIEW**

Edmonton Catholic Schools is a Christ-centred community of learning. Our community is a team of students, staff, parents and church working together.

We offer students a message of hope and growth; living Christian values of faith, hope and charity; respect and compassion; and present the teachings of the Catholic Church.

The Edmonton Catholic Schools experience is more than academic achievement. Christ's teaching inspires our staff to see each child as a precious gift and a sacred responsibility. This is reflected in everything we do ensuring the best learning possible for the children entrusted in our care.

From humble beginnings in 1888, the District has become the fourth largest school district in the province, with 88 schools, 37,427 students and 3,416\* staff.

\*Total number of staff

#### **FACILITIES**

Elementary	52	
Elementary/Junior High	13	
Junior High	12	
Elementary/Junior/Senior	1	
Junior/Senior	1	
Senior High	8	
Alternative Education Services	1	

#### **Total of Schools**

#### 88

## ENROLMENT TRENDS as of September 30th count

#### Enrolment by Year

Year	Enrolment	Change	% change
2013	37,427	+1,881	+5.29
2012	35,546	+930	+2.69
2011	34,616	+840	+2.49
2010	33,776	+335	+1.00
2009	33,441	+498	+1.51
2008	32,943	+444	+1.37
2007	32,499	-57	-0.18
2006	32,556	+312	+0.97
2005	32,244	+636	+2.01
2004	31,608	+634	+2.05

#### **Enrolment by Levels**

2013	2012	% change
1,530	1,320	+15.91
3,005	2,798	+7.40
16,105	15,308	+5.21
7,890	7,667	+2.91
8,897	8,453	+5.25
37,427	35,546	+5.29
	1,530 3,005 16,105 7,890 8,897	1,530     1,320       3,005     2,798       16,105     15,308       7,890     7,667       8,897     8,453

#### **Total Bilingual & Immersion Programs**

Year	Enrolment	Change	% change
2013	5,012	+387	+8.37
2012	4,625	+101	+2.23
2011	4,524	+126	+2.86
2010	4,398	-53	-1.19
2009	4,451	+205	+4.83
2008	4,246	+261	+6.55

#### Polish Bilingual Programs (K-12)

Year	Enrolment	Change	% change
2013	300	+13	+4.53
2012	287	+1	+0.35
2011	286	-1	-0.35
2010	287	-17	-5.59
2009	304	-3	-0.98
2008	307	+6	+1.99

#### Ukrainian Bilingual Program (K-12)

Year	Enrolment	Change	% change
2013	555	+96	+20.92
2012	459	+3	+0.66
2011	456	+8	+1.79
2010	448	-46	-9.31
2009	494	+9	+1.86
2008	485	+3	+0.62

## **OUTREACH SCHOOLS**

Total	11
Revelation	1
Partners for Youth	1
Fresh Start	5
Ascension	1
Alternative Education	1
AHS Youth Treatment	2

# LEARNING SERVICES - ENHANCEMENT

Serving more than 13,000 youth and adult students throughout the year in a variety of educational and support programs including:

- Six outreach high school and junior high school sites (Fresh Start and Partners for Youth)
- Aboriginal Learning Services
- Adult Language Instruction (LINC) Program
- Alberta Health Services Youth Addiction Residential and Day Treatment Programs (formerly known as AADAC)
- ASIST (Assessment Support Intervention Success Team)
- Diploma Preparation
- ELL (English Language Learners)
- International students
- Our Lady of Grace
- PASS (after school high school) offered in four sites throughout the city
- Second Language Challenge
- Summer School
- Transition to Ten program

# ··· Aboriginal Programs ··· Nehiyaw Pimatisiwin Cree Language and Culture (K-12)

Year	Enrolment	Change	% change
2013	578	+96	+19.92
2012	482	+11	+2.34
2011	471	_	-

<sup>\*</sup> This is the third year the Nehiyaw Pimatisiwin Cree Language and Culture program has been offered in Edmonton Catholic Schools. This program unites the Aboriginal Learning programs formerly known as Cree Bilingual and Cree Language and Culture.

#### French Immersion Program (K-12)

Year	Enrolment	Change	% change
2013	3,383	+202	+6.35
2012	3,181	+26	+0.82
2011	3,155	+68	+2.20
2010	3,087	-11	-0.36
2009	3,098	+59	+1.94
2008	3,039	+166	+5.78

#### Spanish Bilingual Program (K-12)

Year	Enrolment	Change	% change
2013	774	+76	+10.89
2012	698	+71	+11.32
2011	627	+51	+8.85
2010	576	+21	+3.78
2009	555	+140	+33.73
2008	415	+86	+26.14

### STAFFING

#### Total Certificated Staff (FTE)

Year	Total	Change	% change
2013	1,954	+44	+2.30
2012	1,910	+97	+5.35
2011	1,813	-43	-2.32
2010	1,856	-2	-0.11
2009	1,858	<del>-</del> 3	-0.16
2008	1,861	+28	+1.53

#### Total Classified Staff (FTE)

Year	Total	Change	% change
2013	1,141	-97	-7.84
2012	1,238	+46	+3.86
2011	1,192	+38	3.29
2010	1,154	<del>-</del> 37	-3.11
2009	1,191	+46	+4.02
2008	1.145	+32	+2.88





Edmonton Catholic Schools



THE MISSION OF EDMONTON CATHOLIC SCHOOLS IS TO PROVIDE A CATHOLIC EDUCATION THAT INSPIRES STUDENTS TO LEARN AND THAT PREPARES THEM TO LIVE FULLY AND TO SERVE GOD IN ONE ANOTHER.

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