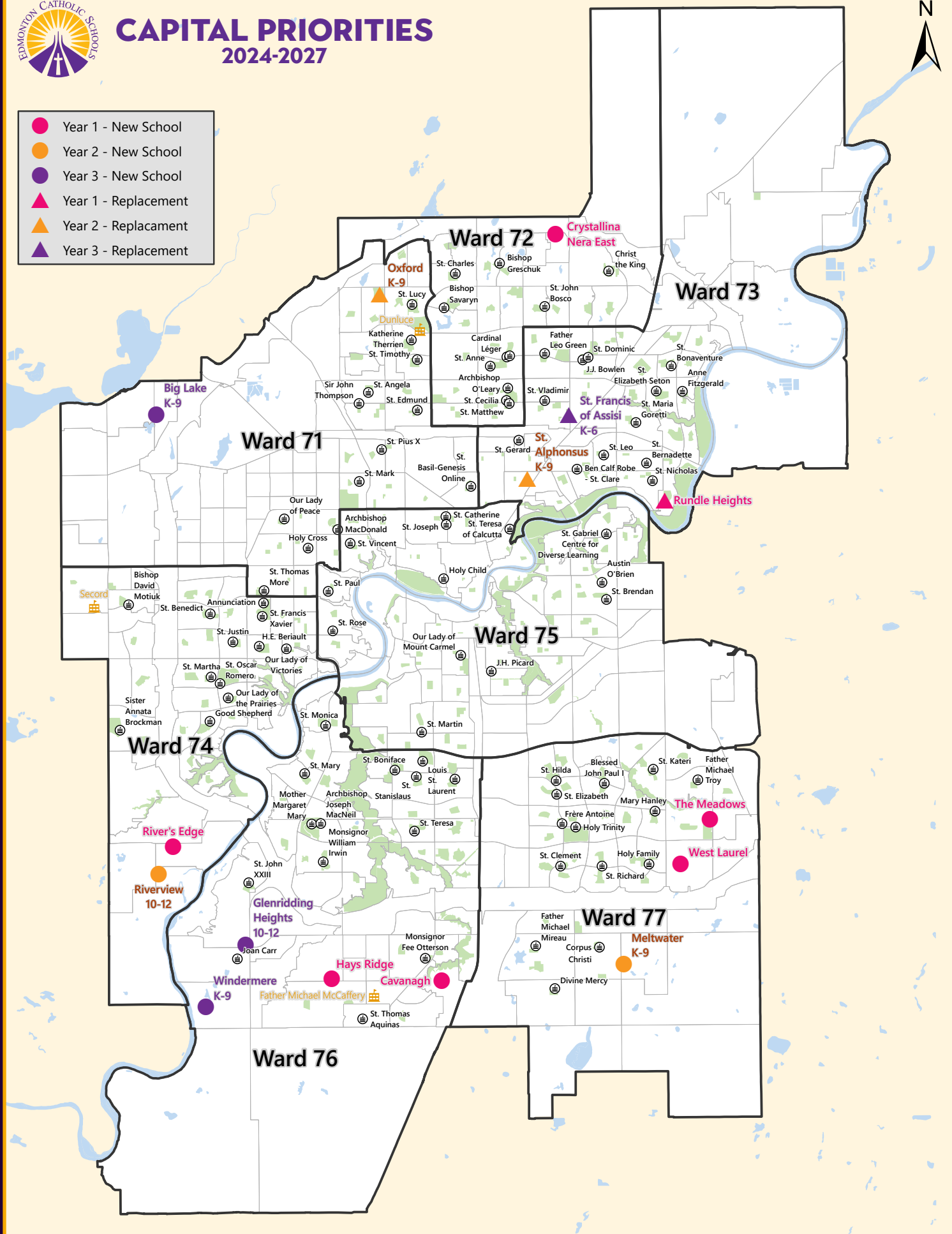




CAPITAL PRIORITIES 2024-2027

- Year 1 - New School
- Year 2 - New School
- Year 3 - New School
- ▲ Year 1 - Replacement
- ▲ Year 2 - Replacement
- ▲ Year 3 - Replacement



2024-THREE-YEAR CAPITAL PLAN-2027

Advocating for Our Students



15
Projects

632
Million

Year 1 2024-2025

	CAPITAL PROJECT	COST (MILLIONS)
1	New School, K-9 — Heritage Valley/Cavanagh, capacity 950	\$37
2	Replacement School, K-9 — Rundle Heights: St. Jerome Catholic Elementary, St. Bernadette Catholic Elementary, and St. Nicholas Catholic Junior High schools, capacity 750	\$32
3	New School, K-9 — Edmonton North/Crystallina Nera East, capacity 950	\$37
4	New School, K-9 — The Meadows/West Laurel, capacity 950	\$37
5	New School, K-9 — Heritage Valley/Hays Ridge, capacity 950	\$37
6	New School, K-9 — Riverview/Rivers Edge, capacity 950	\$37
7	New School, 10-12 — The Meadows/ Silver Berry, capacity 1725	\$63
Year 1 Total: 7 Capital Projects		\$280

Year 2 2025-2026

	CAPITAL PROJECT	COST (MILLIONS)
8	Replacement School, K-9 — St. Alphonsus Catholic Elementary/Junior High School, capacity 680	\$29
9	Replacement School Solution, K-9 — The Palisades/Oxford, Northwest, capacity 950	\$38
10	New School, K-9, — Decoteau/Meltwater, capacity 950	\$37
11	New School, 10-12 — Riverview/Rivers Edge, capacity 2410	\$87
Year 2: Totals 4 Capital Projects		\$191

Year 3 2026-2027

	CAPITAL PROJECT	COST (MILLIONS)
12	New School, K-9 — Big Lake/Starling, capacity 950	\$37
13	Replacement/Modernization, K-6 — St. Francis of Assisi Catholic Elementary School, capacity 650	\$24
14	New School, K-9 — Windermere #5, capacity 950	\$37
15	New School, 10-12 — Glenridding Heights, capacity 1725	\$63
Year 3: Total: 4 Capital Projects		\$161

***NOTE:** Cost may vary depending on the scope of the project.
All costs are based on the 2022-2023 economy.

