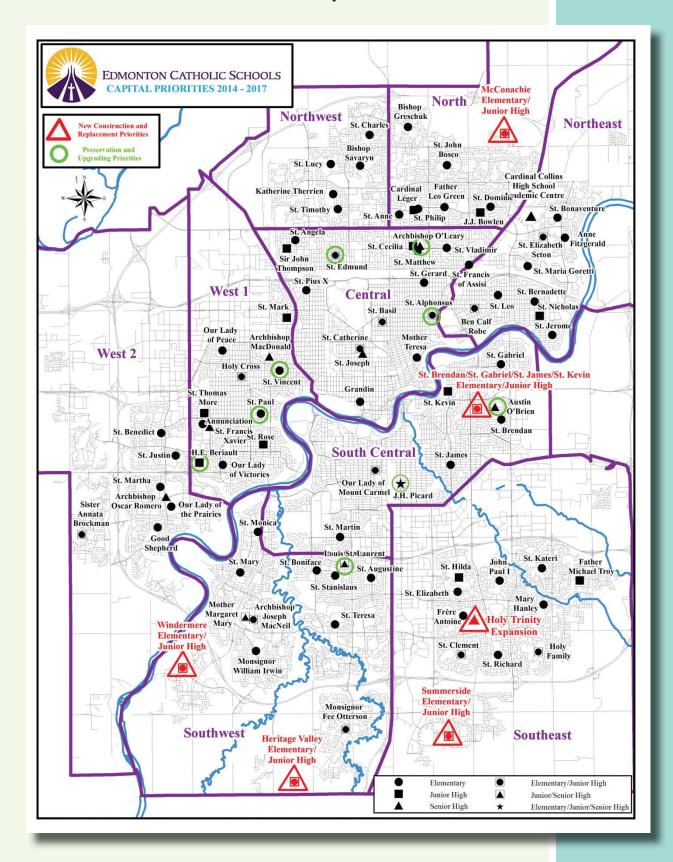
## **APPENDIX II: Three Year Capital Plan 2014 – 2017**



## **EDMONTON CATHOLIC SCHOOLS**

Three Year Capital Plan 2014 - 2017 District Capital Plan May 2013

**1** Replacement School

**5 New Constructions** 

9 Modernizations



SK ALLIKI KANOK, KASA MANGKAN KANOKA KANOKAN KONOKA KANAHIKAN PROBENKA MILIKAN KANOKAN INI INI INI INI INI INI							
	COMBINED PRIORITY LIST		COMBINED PRIORITY LIST				
	Year 1 (2014-2015)						
7	PRIORITY PROJECT	COST		PRIORITY PROJECT	COST		
	<ol> <li>Construction of an Elementary/Junior High School in Windermere – Windermere - (Capacity of 750)</li> </ol>	\$22,639,118		8. Louis St. Laurent Junior/Senior High School - Major Modernization	\$15,500,000		
Ź	Consideration of a possible dual-track French Immersion/Regular program; consideration of a possible partnership with Conseil scolaire			9. Austin O'Brien Senior High School – Major Modernization	\$6,000,000		
	Centre-Nord (Francophone School).			10. Construction of an Elementary/Junior High School in Pilot Sound – McConachie - (Capacity of 750)	\$22,584,254		
	<ol> <li>Construction of an Elementary/Junior High School in Ellerslie – Summerside - (Capacity of 750)</li> <li>Consideration of a possible dual-track French Immersion/Regular program.</li> </ol>	\$22,584,254		Subtotal Year 2 (2014-2015)	\$44,084,254		
	3. St. Brendan/St. Gabriel/St. James/St. Kevin Replacement Elementary/ Junior High School - (Capacity of 750)  NOTE: The District is committed to contributing up to \$10,000,000 to the construction of the proposed replacement school, pending funds realized from the sale of the sites intended to be replaced.	\$25,700,726		Year 3 (2016-2017)  PRIORITY PROJECT  11. Construction of a Senior High School Expansion and theatre at Holy	<b>COST</b> \$25,850,578		
A I A MIII	4. Construction of an Elementary/Junior High School in Heritage Valley (Capacity of 750)	\$22,584,254		Trinity High School - (Capacity of 350)  Edmonton Catholic Schools will initiate discussions with the City of  Edmonton for consideration of a partnership in regards to the proposed			
$\overline{\leqslant}$	5. Archbishop O'Leary Senior High School - Major Modernization	\$18,800,000		theatre at this site.			
	6. J.H. Picard Elementary/Junior/Senior High School - Major Modernization	\$10,250,000		12. H.E. Beriault Junior High School - Major Modernization	\$11,600,000		
7	7. St. Edmund Elementary/Junior High School - Major Modernization	\$9,750,000		13. St. Alphonsus Elementary/Junior High School – Major Modernization	\$11,100,000		
8	Subtotal Year 1 (2013-2014)	\$132,308,352		14. St. Paul Elementary School - Major Modernization	\$6,250,000		
7				15. St. Vincent Elementary School – Major Modernization	\$4,750,000		
				Subtotal Year 3 (2015-2016)	\$59,550,578		
				TOTAL (Years 1-3)	\$235,943,184		

## **COMBINED PRIORITY LIST**

PRIORITY	PROJECT	COST				
8. Louis St. Laurent Junior	/Senior High School - Major Modernization	\$15,500,000				
9. Austin O'Brien Senior Hi	gh School – Major Modernization	\$6,000,000				
10. Construction of an Elem McConachie - (Capacity	entary/Junior High School in Pilot Sound – of 750)	\$22,584,254				
	Subtotal Year 2 (2014-2015)	\$44,084,254				
Voor 2 (2016 2017)						
Year 3 (2016-2017)						
PRIORITY	PROJECT	COST				
11. Construction of a Senior Trinity High School - (Cap Edmonton Catholic School Edmonton for consideration theatre at this site.	\$25,850,578 ed					
12. H.E. Beriault Junior High	\$11,600,000					
13. St. Alphonsus Elementar	\$11,100,000					
14. St. Paul Elementary Sch	\$6,250,000					
15. St. Vincent Elementary S	\$4,750,000					
	\$59,550,578					
	TOTAL (Years 1-3)	\$235,943,184				

May 28 2013