



WALKING TOGETHER
TOWARDS A

*Glorious
Future*

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Agenda

- Welcome
- Acknowledgement
- Introductions
- Presentation: John Fiacco
Assistant Superintendent, Educational Planning
- Outline the process for feedback or questions
- Next Steps

Prayer

Receive our work this year as an offering to you
Guide our efforts and awaken our questions
Shape our decisions with care
Receive our talents for the greater good
Open our hearts to hear other voices
Draw us to the grace within the expertise around us
Keep us constantly seeking wiser choices.

We ask our prayer through Jesus' name.

Amen



Acknowledgement

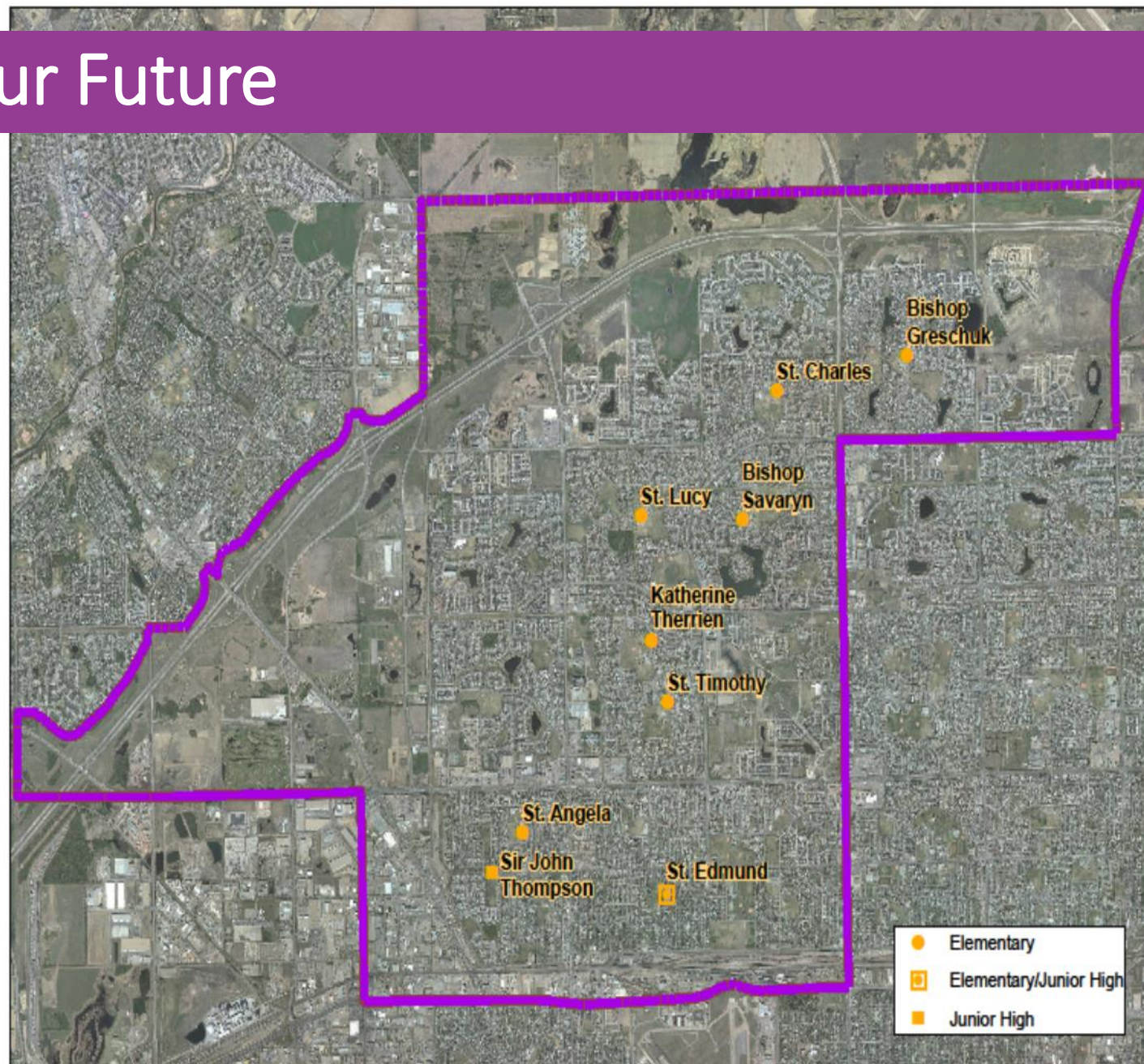
The Edmonton Catholic School Division acknowledges that we are located on Treaty 6 territory and respects the history, languages, and cultures of the First Nations, Métis, Inuit, and all First Peoples of Canada, whose presence continues to enrich our institution.



Your Child | Your Voice | Our Future



[Glorious Future Video](#)



Engagement Timeline



**We want to hear
from our
stakeholders!**

- Met with 9 school principals on Sept. 18, 2019
- Community Engagement held at St. Timothy Catholic Elementary School on Oct. 15, 2019
- Online Survey was open from Oct. 15 – Nov. 7, 2019
- Feedback was reviewed and recommendations were put forward to balance utilization, improve operating costs, enrich learning environments and develop a continuum of programs
- Information meeting held at Bishop Savaryn Catholic Elementary School on Feb. 11, 2019



COMMON THEMES HEARD FROM PRINCIPALS

LOW UTILIZATION
DOES NOT
SUPPORT SCHOOL
BUDGETS

STAFF BURN OUT
IS HIGH IN SMALL
SCHOOLS

RESOURCES
ARE LIMITED

CONSOLIDATE
THE FRENCH
IMMERSION



Common Themes from Parents/Community Members

**NO MORE
SPILT
CLASSES**

**WE NEED A
HIGH
SCHOOL**



**WE WANT A
STRONG FRENCH
IMMERSION
PROGRAM**

*We want more
school activities
for our children*

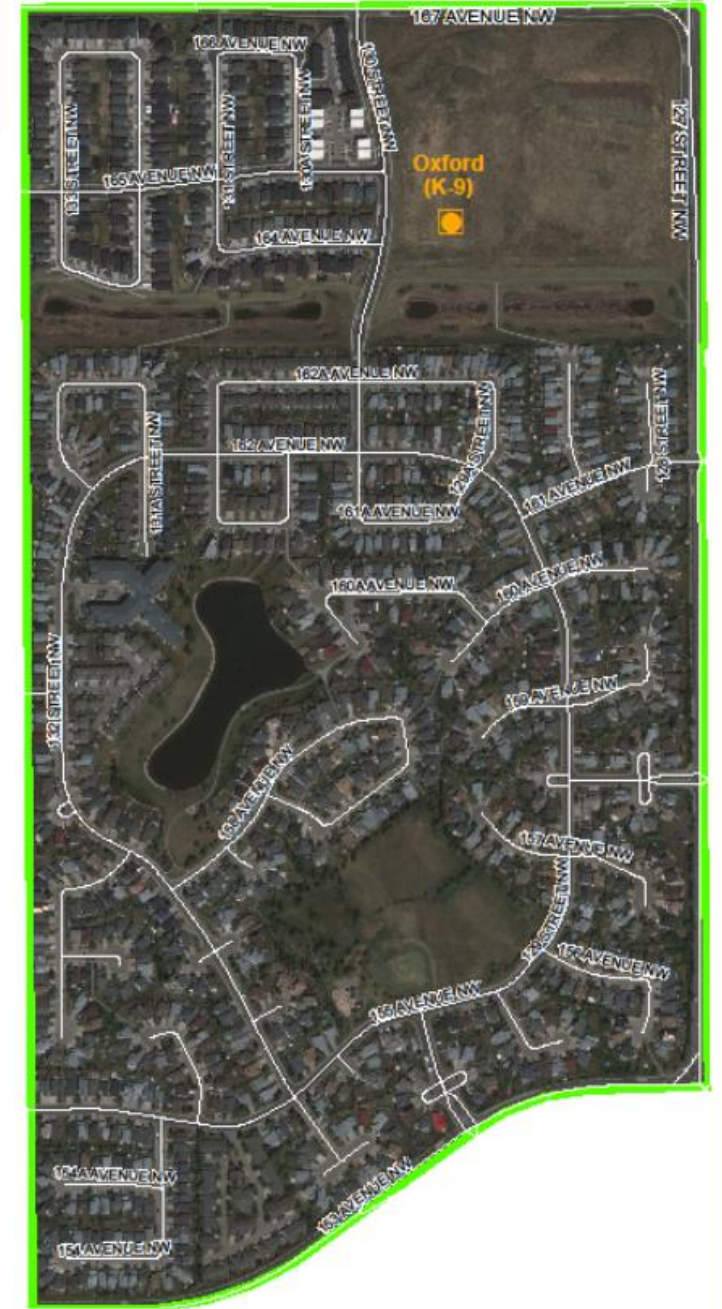
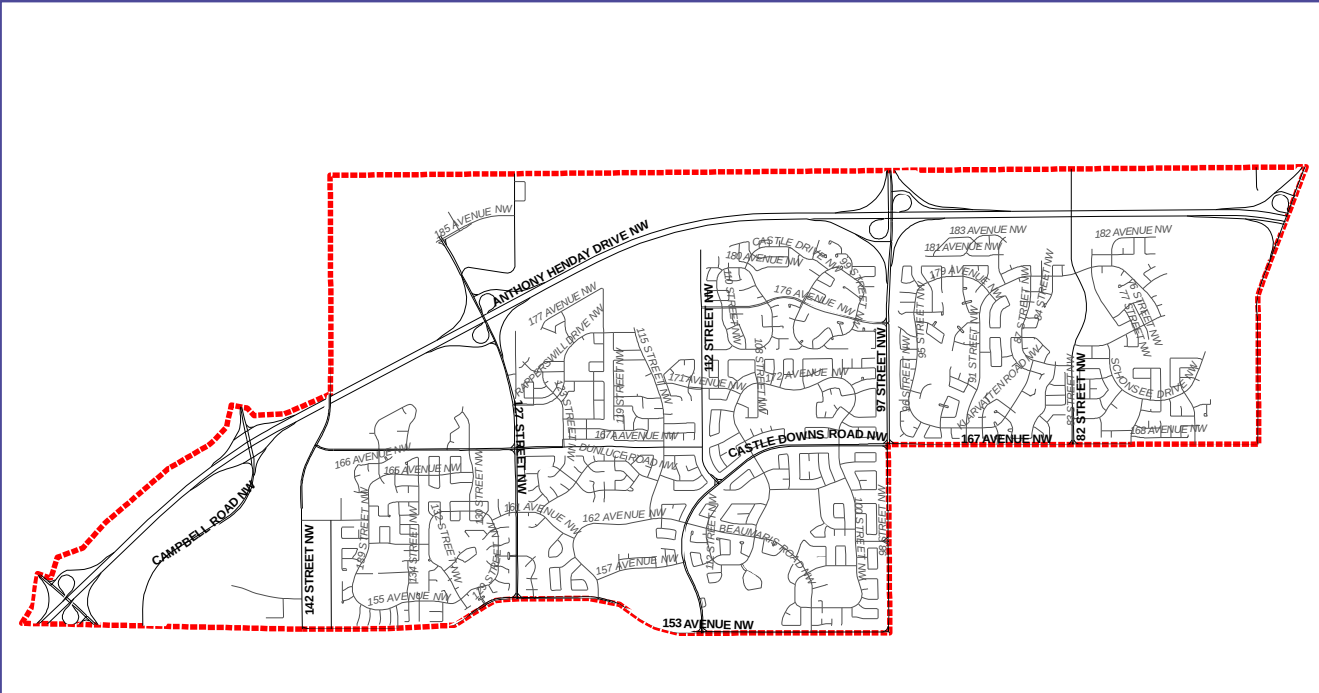
2020/2021 School Year

1. The students currently enrolled in the French Immersion program at St. Angela Catholic Elementary School be re-designated to Bishop Savaryn Catholic Elementary School for Kindergarten to Grade 6, effective 2020-2021.
2. Bishop Savaryn Catholic Elementary School will be the only school offering French Immersion programming in the Castle Downs/Northwest area for Kindergarten to Grade 6, effective 2020-2021.
3. Students currently enrolled in the English program, Kindergarten to Grade 5 at Bishop Savaryn Catholic Elementary School may continue their programming at Bishop Savaryn Catholic Elementary School as the English program will be phased out.
 - 2020-2021: English program Grade 1 to Grade 6
 - 2021-2022: English program Grade 2 to Grade 6

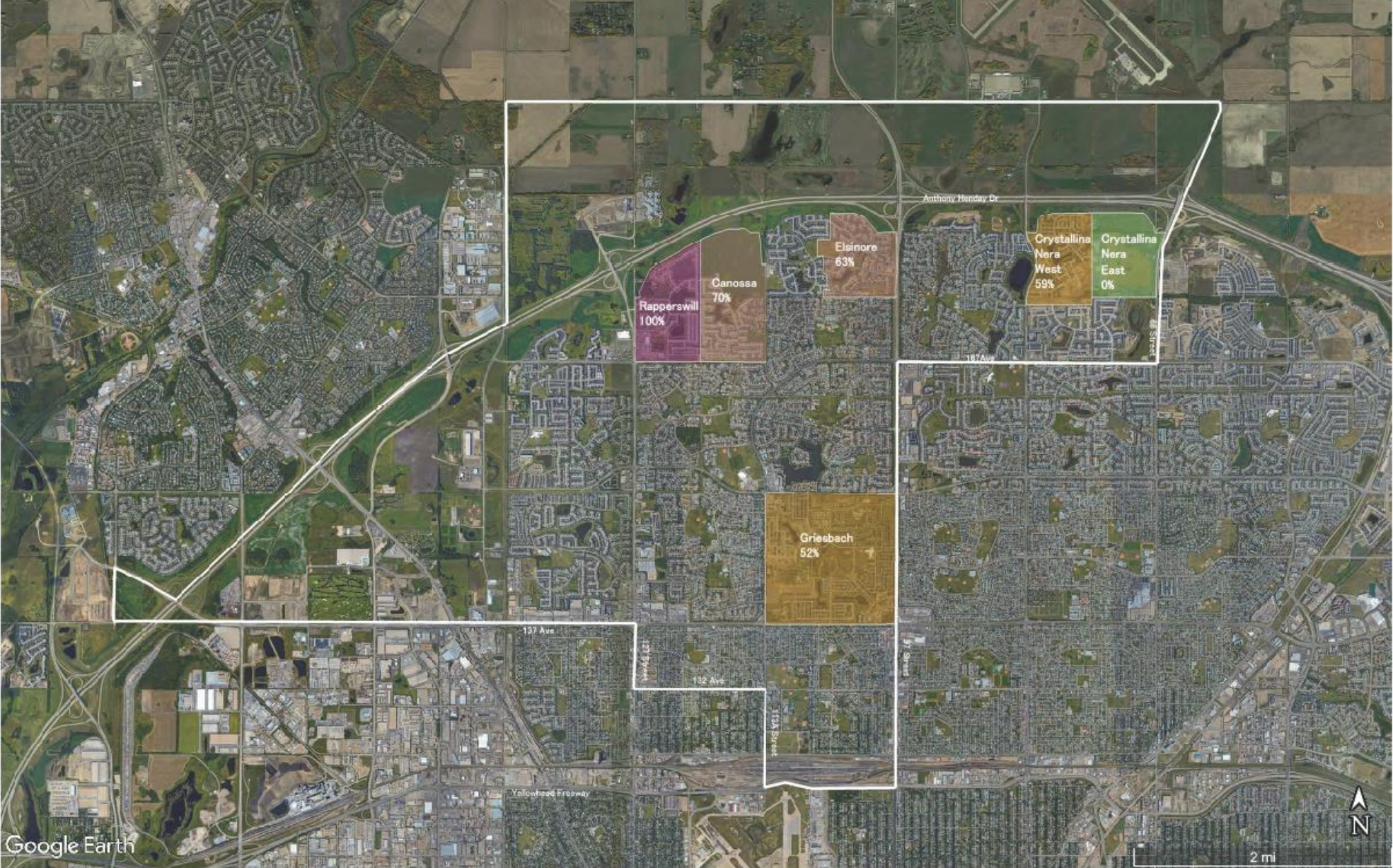
- 2022-2023: English program Grade 3 to Grade 6
 - 2023-2024: English program Grade 4 to Grade 6, subject to program viability
 - 2024-2025: English program Grade 5 to Grade 6, subject to program viability
 - 2025-2026: English program Grade 6, subject to program viability
 - 2026-2027: Single track French Immersion Kindergarten to Grade 6
4. If students currently enrolled at Bishop Savaryn Catholic Elementary School choose to attend their newly designated school, they will receive transportation at no cost until June 30, 2023.
 5. New English program students residing in the neighbourhood of Lorelei will be designated to St. Charles Catholic Elementary School, effective 2020-2021.
 6. New English program students residing in the neighbourhood of Beaumaris will be designated to Katherine Therrien Catholic Elementary School, effective 2020-2021.

7. The 100 Voices program located at Bishop Savaryn, Katherine Therrien, St. Edmund and St. Angela Catholic schools be congregated at St. Timothy Catholic Elementary School.
8. The commencement of a public engagement process to consider the possible amalgamation of the St. Lucy Catholic Elementary School, Katherine Therrien Catholic Elementary School and the creation of a junior high attendance boundary to be re-designated to a newly constructed K-9 school located in the neighbourhood of Oxford and included on the next Capital Plan.

Oxford, Palisades Site Location



Development



Financial Information

In the past 3 years, ECSD has allocated over \$150,000 additional dollars to help subsidize operation costs at both schools

The total year end equity for these 2 schools is approximately \$49,000

The PO&M costs for these 2 schools in 2018-2019 was over \$369,000

Facility Information

Average FCI

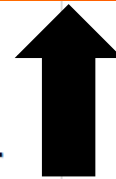
FCI Ranges from 0 to 1.00

0 to 0.15 = Good condition

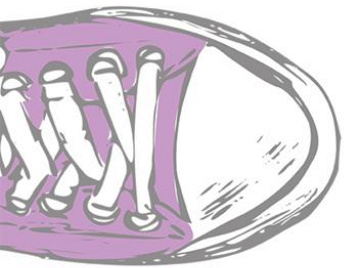
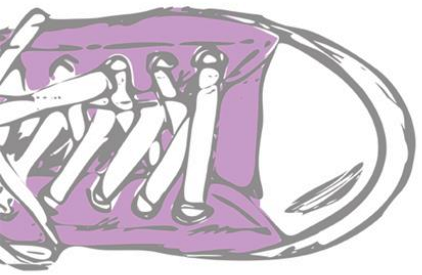
0.15 to 0.40 = Fair condition

0.40 to 1.00 = Poor condition

■ Good ■ Fair ■ Poor



Transportation



- Currently there is one bus at Katherine Therrien and 4 at St. Lucy schools serving 174 students.
- With the proposed amalgamation, the existing buses would be utilized to provide the same level of service to the new site.
- ECSD does not anticipate any additional busing costs associated with the potential amalgamation.

Goals of Walking Together Towards a Glorious Future



Three-Year Capital Plan

- *If the cost of a modernization is 75% or more of a potential new school construction, a replacement school may be requested.*
- The Capital Plan is submitted to Alberta Education on April 1st of each year and may be updated based on the Division's educational needs.
- No amalgamation will take place until funding approval has been granted.

Next Steps



We want to
hear from our
stakeholders.

Feedback will be accepted the following ways until February 28, 2020:

- Paper copies of the survey can be filled out and submitted to your school
- Online feedback can be found on your school website or at gloriousfuture.ecsd.net
- Phone: John Fiacco, Assistant Superintendent, Educational Planning 780-441-6112
- Email to: ecsdplanning@ecsd.net
- Mail to: Lumen Christi Catholic Education Centre,
9807-106 Street Edmonton AB, T5K1C2
Attention: Educational Planning

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- Provide your thoughts about the amalgamation of St. Lucy Catholic Elementary School, Katherine Therrien Catholic Elementary School and the development of a new attendance boundary for a junior high.
- Should any other schools be considered in the potential amalgamation? Please indicate which school(s) and why?
- Describe your school culture and programs offered. What would you like to see maintained or newly implemented into a potential new school/site?
- How would you like to be kept informed throughout this process?

We want to *walk together*
towards a glorious future
and **YOUR FEEDBACK** is
VERY IMPORTANT to us.



THANK YOU!

For more information, visit...

gloriousfuture.ecsd.net

or call

780-441-6000

