

Viability Improvement Process



St. Lucy Catholic
Elementary School

November 22, 2023



What is a VIP School

- Viability Improvement Process:
 - Develop and implement actions plan for VIP school to improve viability.
 - Monitor the changes from year to year to track success.



Viability Improvement Process (VIP) – Tools for High Utilization Schools

The following tools may be used to improve school and program viability:



Attendance Boundary Review

- Attendance boundary adjustment



Capacity

- Capacity Calculation (Instructional Area Form) Review
- Leasing Changes

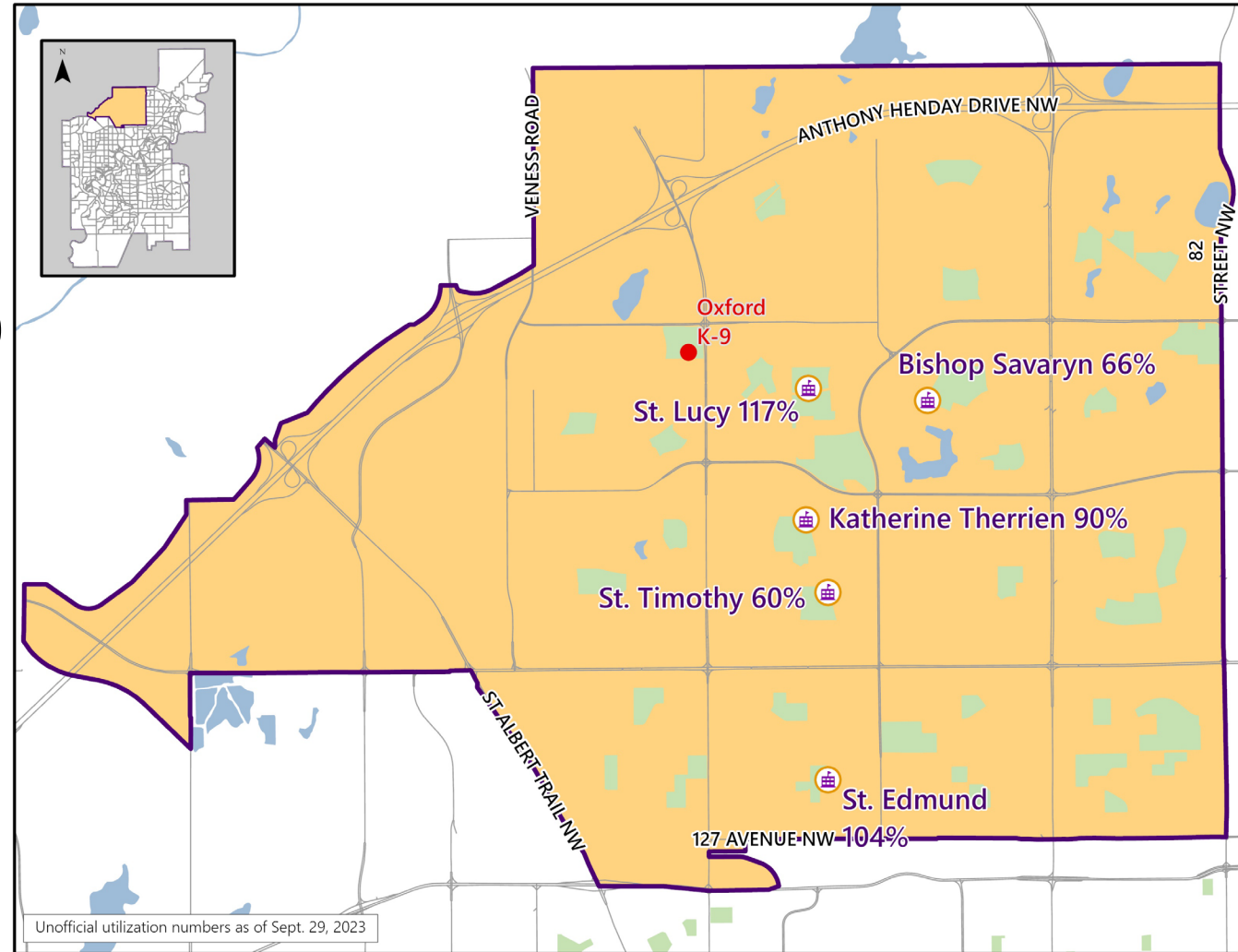


Capital Plan Solutions

- Modernization/ Consolidation/ New school
- Modular Addition/Removal

ECSD - Current Situation

- In the last ten years Edmonton Catholic Schools has grown by 15,000 students, but new schools have only been able to accommodate half of this growth.
- In the Northwest Sector, where St. Lucy is located, the utilization for the entire sector is 90%.

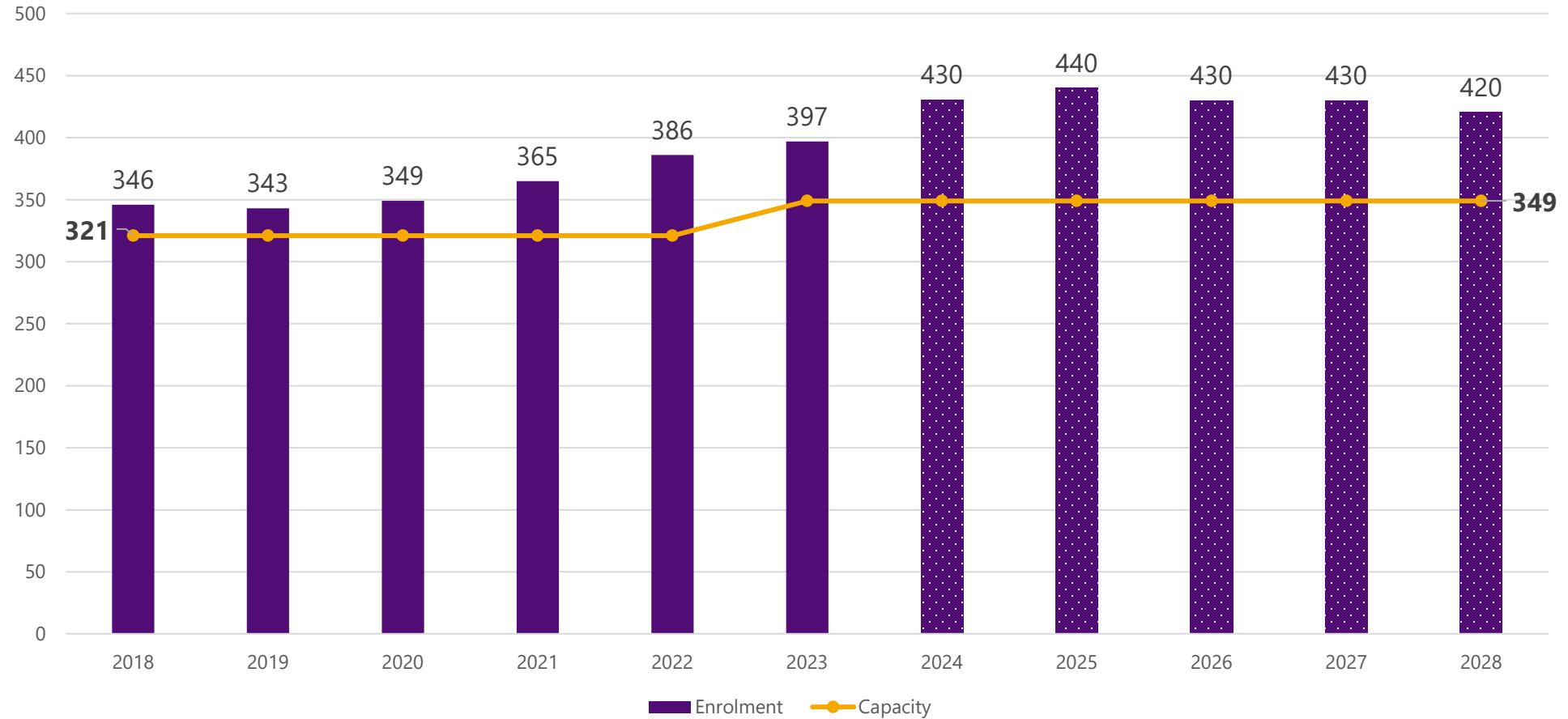


St. Lucy- Current Situation

- St. Lucy Catholic Elementary School has a high utilization – 117%
- Enrolment continues to grow. Enrolment on September 29, 2023, was 397.
- Many students come from the newer neighbourhoods to the northwest including Oxford, Carlton and Rapperswill.



St Lucy



St. Lucy Enrolment



ECSD Actions for 2023-24

1. All space has been allocated for instructional purposes and maximizing the capacity of the school
2. Requested two modulars from Alberta Government for installation Sept 2024 (increase capacity by 50)
3. Direct school administration to reduce the number of out-of-boundary students in the future
4. ECSD will continue monitoring St. Lucy as a VIP school





Next Steps

- Addition of two new modulars to St. Lucy in 2024, pending Provincial approval.
- ECSD will continue to monitor St. Lucy as a VIP School in the 2024-25 school year.
- ECSD Board of Trustees continues to advocate for investment in new schools, replacement schools, and modernizations and will continue to work with the Alberta Government to ensure our students and families are served.



Contact Us

If you have any questions or feedback to share,
please email engagement@ecsd.net



Thank You

