

Viability Improvement Process



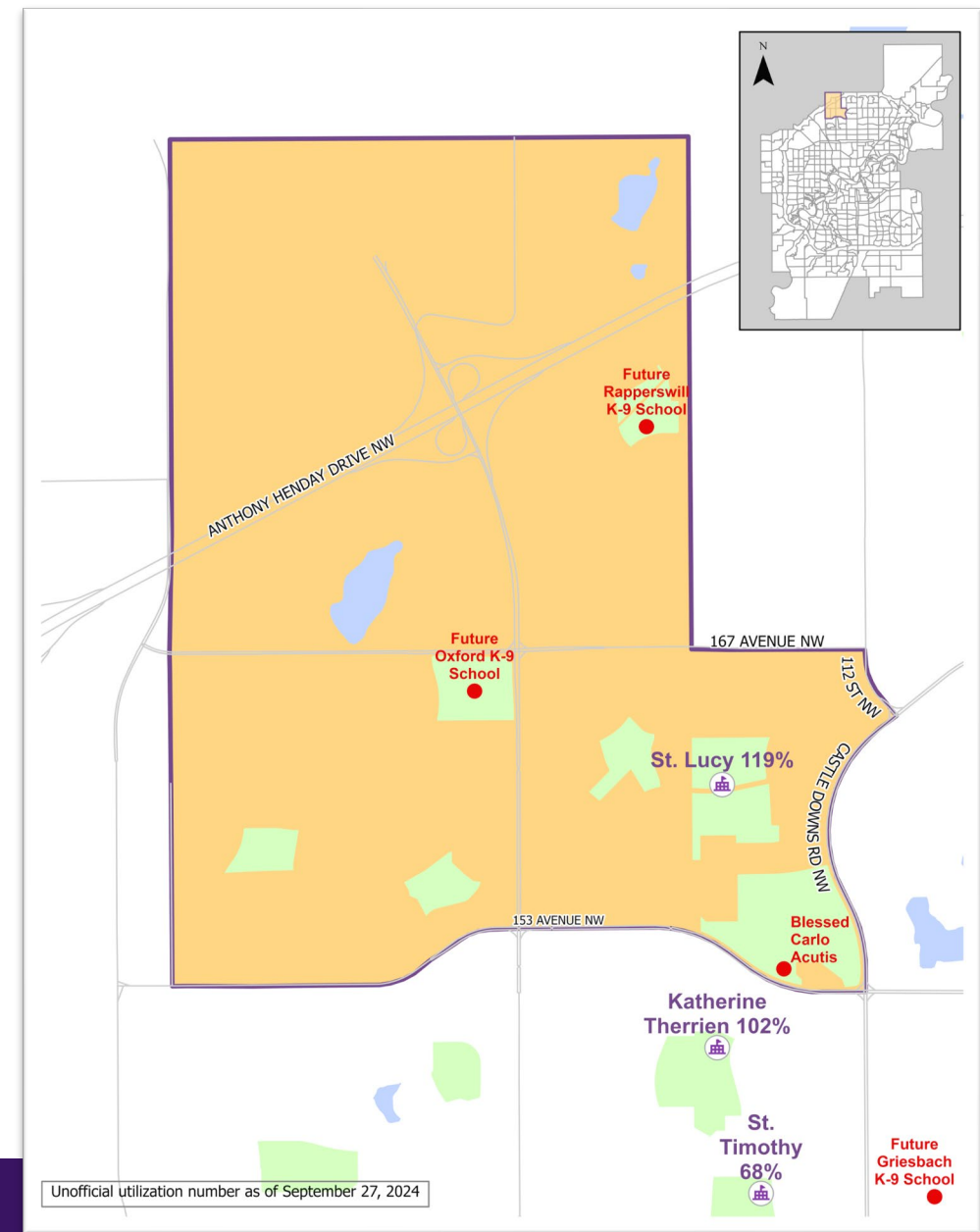
St. Lucy Elementary School

November 20, 2024



ECSD - Current Situation

- In the last ten years Edmonton Catholic Schools has grown by 12,000 students, but new schools have only been able to accommodate half of this growth.
- In the Northwest Sector, where St. Lucy is located, the utilization for the entire sector is 103%.
- A new Kindergarten to Grade 9 school is in the Capital Plan.
- We also have two other site ready locations: one in Rapperswill and one in Greisbach.

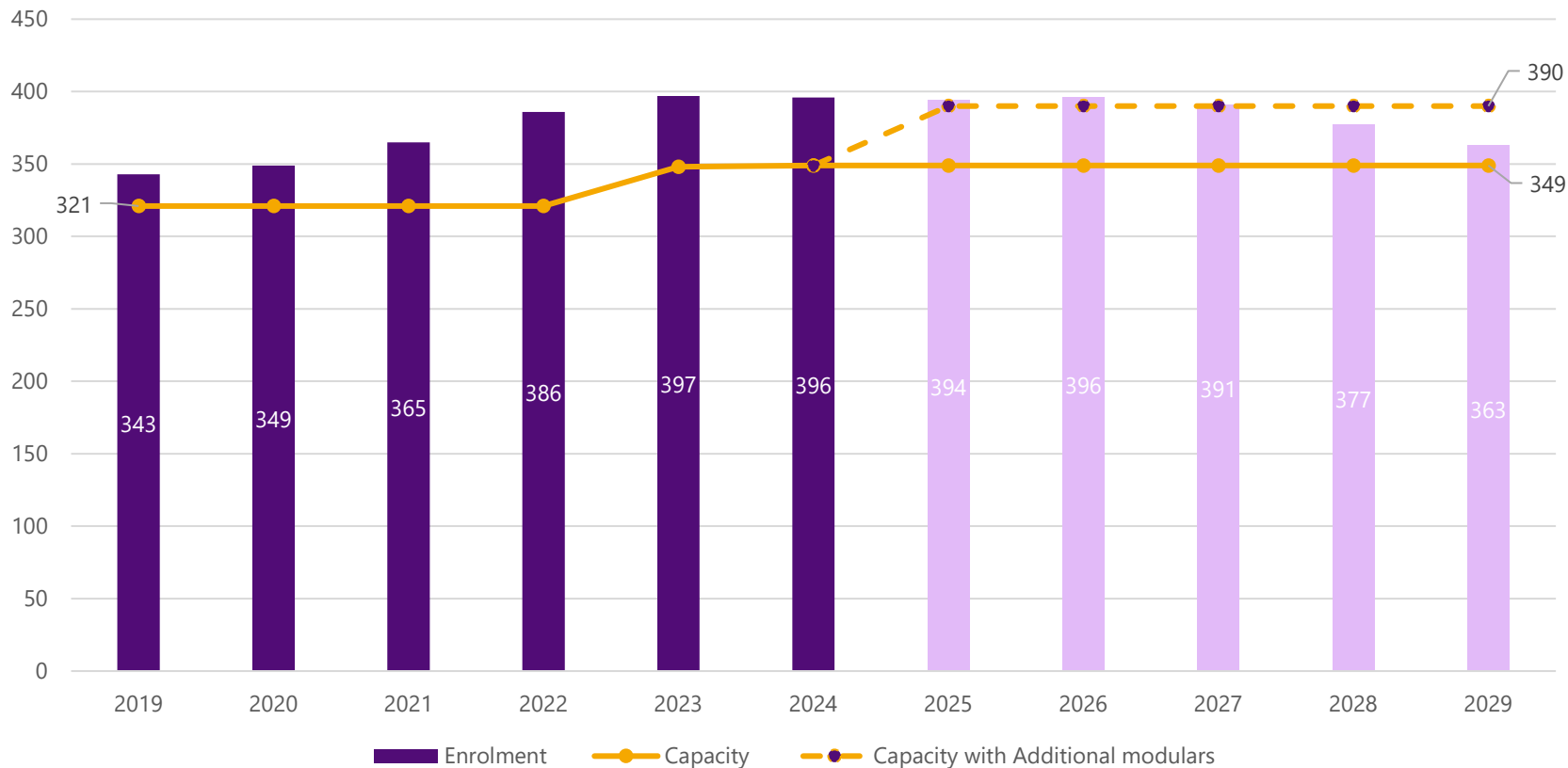


St. Lucy- Current Situation

- St. Lucy Catholic Elementary School has a high utilization – 120%
- Enrolment has increased by 13% over the last 4 years. Enrolment on September 27, 2024, was 396.
- The school has an attendance area that has a rapidly growing youth population.



St. Lucy Historical and Projected Enrolment



St. Lucy Enrolment

ECSD Actions for 2024-25

1. Northwest Sector capital planning review
2. ECSD requested two modulars from the Province
3. If the modulars are not approved, ECSD may come back to the community to discuss further options if overcapacity issues persist.
4. ECSD will continue advocating with the Province through the Capital Planning process to increase the number of learning spaces in the Northwest sector



Proposed New
Modulars

Dunluce
Community League

Dunluce Community
Playground

Soccer Field

11750

162 Ave NW

162 Ave NW

162 Ave NW

162 Ave NW

Next Steps

- If the modular request is approved, we project installation by September 2025. ECSD will monitor the impact the modular additions have on utilization.
- Principal will manage the acceptance of new out-of-boundary students.
- If the modular request is not approved, ECSD will be back to discuss other actions.



Contact Us

If you have any questions or feedback to share,
please email engagement@ecsd.net



Thank You

