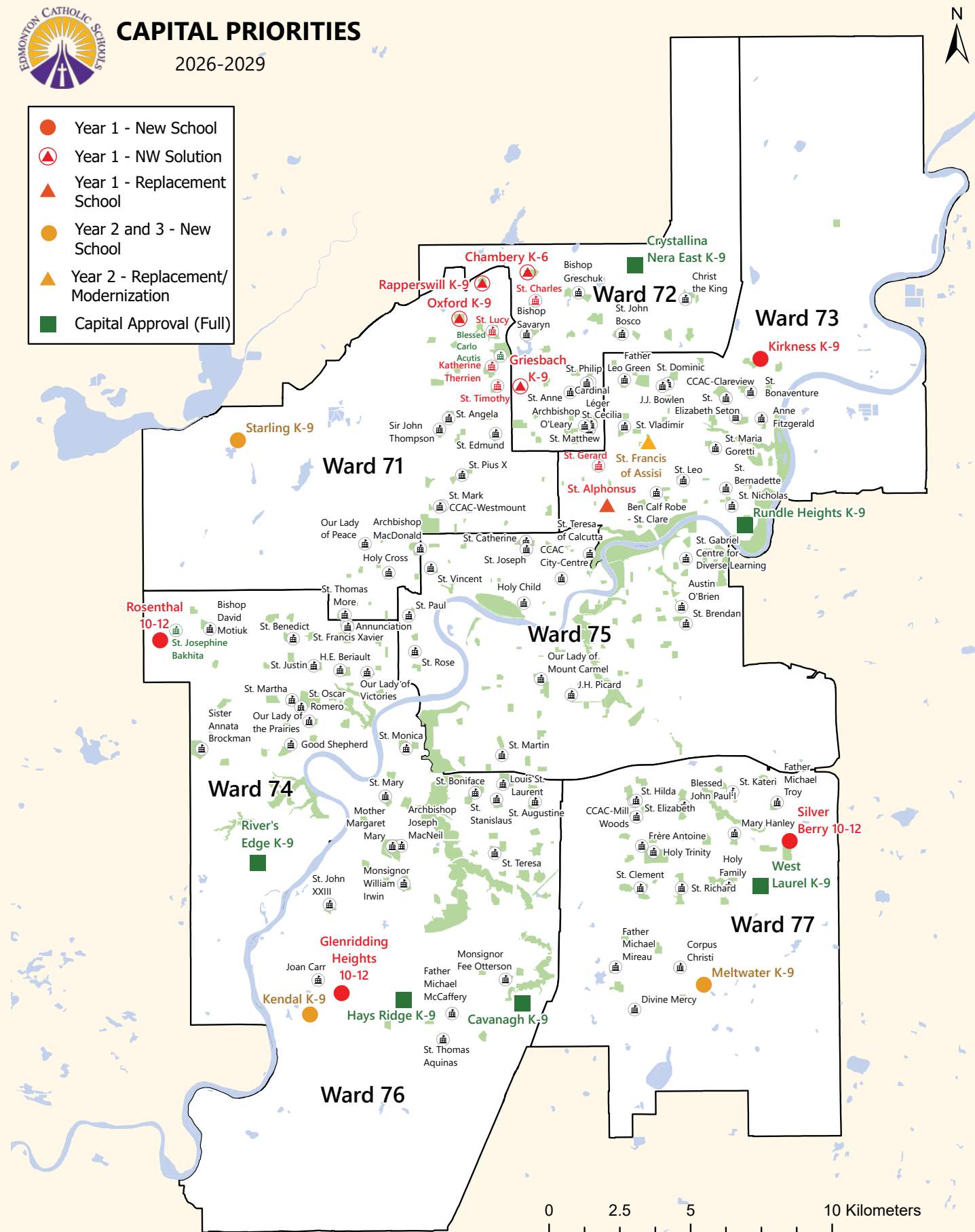




CAPITAL PRIORITIES

2026-2029

- Year 1 - New School
- ⬆ Year 1 - NW Solution
- ▲ Year 1 - Replacement School
- Year 2 and 3 - New School
- ▲ Year 2 - Replacement/Modernization
- Capital Approval (Full)



2026-THREE-YEAR CAPITAL PLAN-2029

Advocating for Our Students



11
Projects

\$780
Million



March | 2025

Year 1 2026-2027

CAPITAL PROJECT		OPENING CAPACITY	COST (MILLIONS)
1	New School, 10-12 — Lewis Farms/Rosenthal	1810 (2410*)	\$112
2	New School, 10-12 — The Meadows/Silver Berry	1810 (2410*)	\$112
3	New School, 10-12 — Windermere/Glenridding Heights	1810 (2410*)	\$112
4	Northwest Solution - Oxford/Palisades, Chamberry/Elsinore, Rapperswill, and Griesbach		\$121
5	118 Ave-West Solution — Replacement School at St. Alphonsus school site	905	\$48
6	New School, K-9 — Kirkness	950 (1200*)	\$49
YEAR 1 TOTAL: 6 CAPITAL PROJECTS			\$554

Year 2 and 3 2027-2029

CAPITAL PROJECT		OPENING CAPACITY	COST (MILLIONS)
7	New School, K-9 — Decoteau/Meltwater	950 (1200*)	\$49
8	New School, K-9 — Kendal/Windermere #5	950 (1200*)	\$49
9	New School, K-9 — Big Lake	950 (1200*)	\$49
10	Replacement/Modernization, K-6 — St. Francis of Assisi Catholic Elementary School	650	\$30
11	New School, K-9 — Decoteau/Mattson	950 (1200*)	\$49
YEAR 2 AND 3 TOTAL: 5 CAPITAL PROJECTS			\$226

*School capacity at full-build out

Total 2026-2029

CAPITAL PROJECT	COST (MILLIONS)
11 Capital Projects	\$780

NOTE: Cost may vary depending on the scope of the project. All costs are based on the 2025-2026 economy.

