

Viability Improvement Process



Corpus Christi Catholic
Elementary/Junior High School

December 4, 2023



What is a VIP School

- Viability Improvement Process:
 - Develop and implement actions plan for VIP school to improve viability.
 - Monitor the changes from year to year to track success.



Viability Improvement Process (VIP) – Tools for High Utilization Schools

The following tools may be used to improve school and program viability:



Attendance Boundary Review

- Attendance boundary adjustment



Capacity

- Capacity Calculation (Instructional Area Form) Review
- Leasing Changes

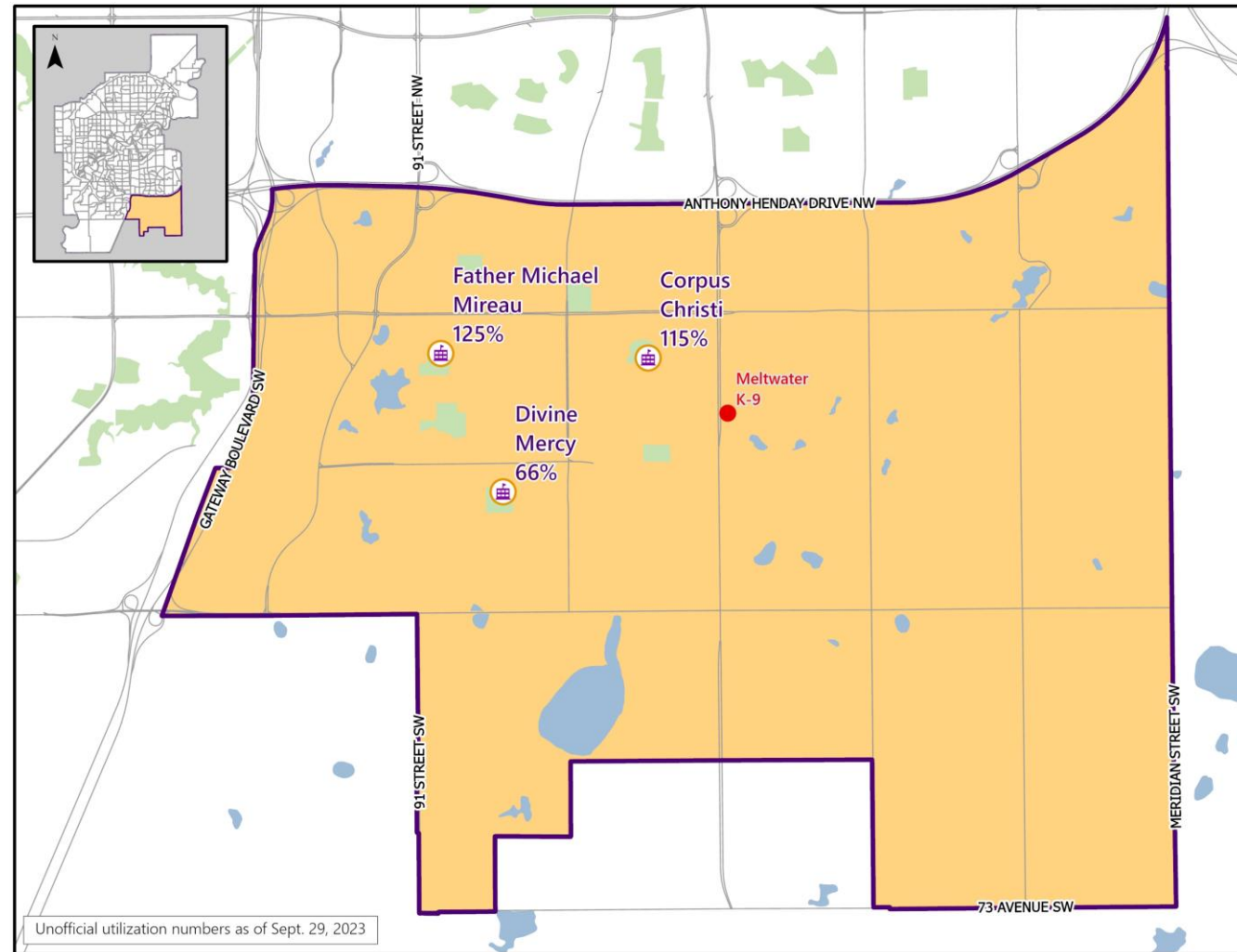


Capital Plan Solutions

- Modernization/ Consolidation/ New school
- Modular Addition/Removal

ECSD - Current Situation

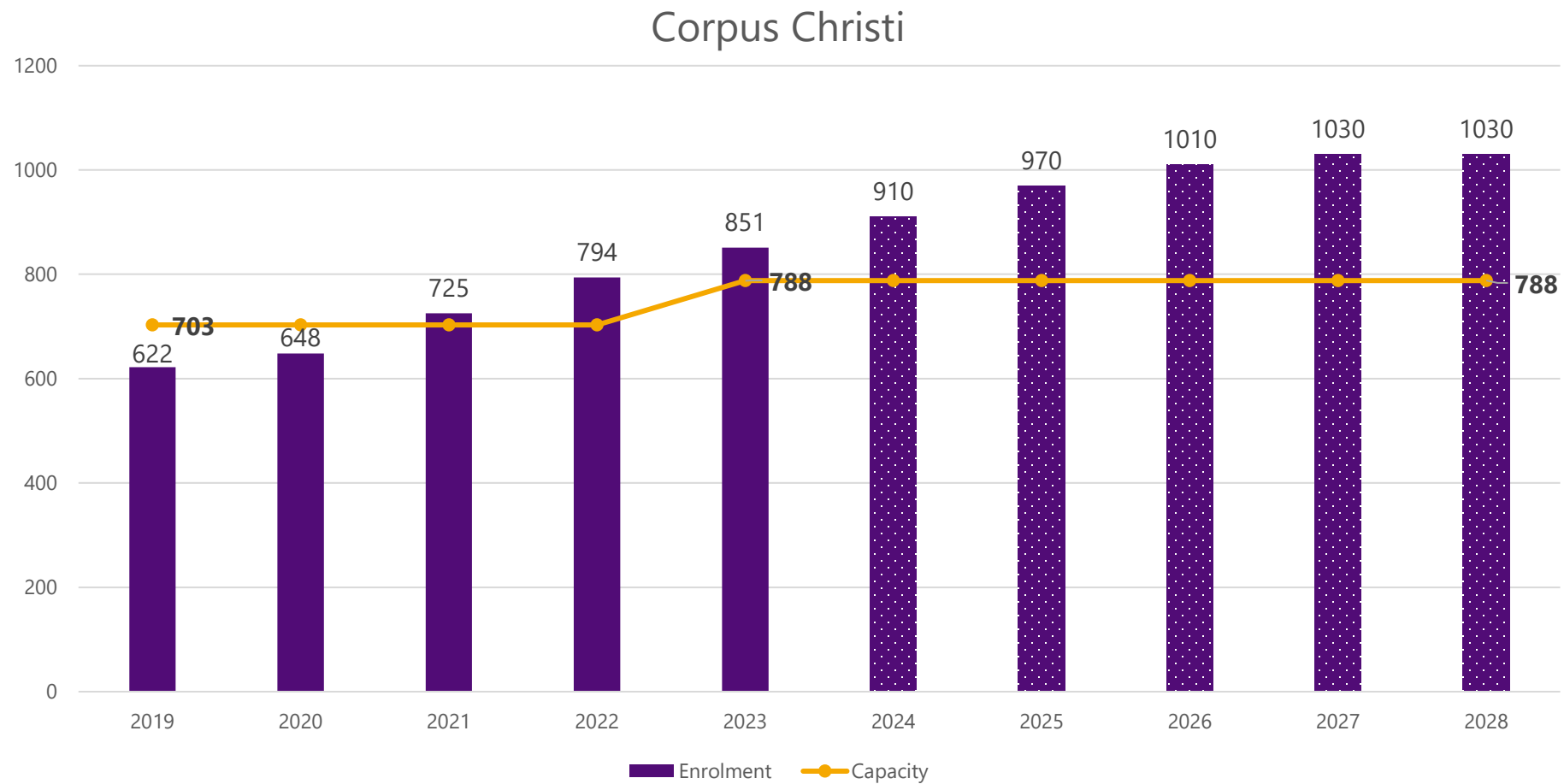
- In the last ten years Edmonton Catholic Schools has grown by 15,000 students, but new schools have only been able to accommodate half of this growth.
- In the Ellerslie Sector, where Corpus Christi is located, the utilization for the entire sector is 106%.
- A new Kindergarten to Grade 9 school in Meltwater is on the Capital Plan



Corpus Christi- Current Situation

- Corpus Christi Catholic Elementary/Junior High School has a high utilization – 115%
- Enrolment grew by 7% in the last year. Enrolment on September 29, 2023, was 851.
- The school is in a newer neighbourhood with a rapidly growing youth population.





Corpus Christi Enrolment



ECSD Actions for 2023-24

1. Ellerslie Sector attendance boundary review
2. ECSD will request six modulars from the Province
3. If the modulars are not approved, ECSD will come back to the community to discuss other measures.
4. ECSD will continue working with developer and city on future K to Grade 9 school in Meltwater community



Next Steps

- ECSD will continue to monitor Corpus Christi as a VIP School
- ECSD Board of Trustees continues to advocate for investment in new schools, replacement schools, and modernizations and will continue to work with the Alberta Government to ensure our students and families are served.
- Collaborate with your school community to help make your voice heard in a factual and respectful manner to:
 - **MLA Rod Loyola**
Edmonton.Ellerslie@assembly.ab.ca
 - **Education Minister Demetrios Nicolaides**
education.minister@gov.ab.ca



Thank You

