

Viability Improvement Process

Father Michael Mireau Catholic
Elementary/Junior High School

November 22, 2023



What is a VIP School

- Viability Improvement Process:
 - Develop and implement actions plan for VIP school to improve viability.
 - Monitor the changes from year to year to track success.



Viability Improvement Process (VIP) – Tools for High Utilization Schools

The following tools may be used to improve school and program viability:



Attendance Boundary Review

- Attendance boundary adjustment



Capacity

- Capacity Calculation (Instructional Area Form) Review
- Leasing Changes

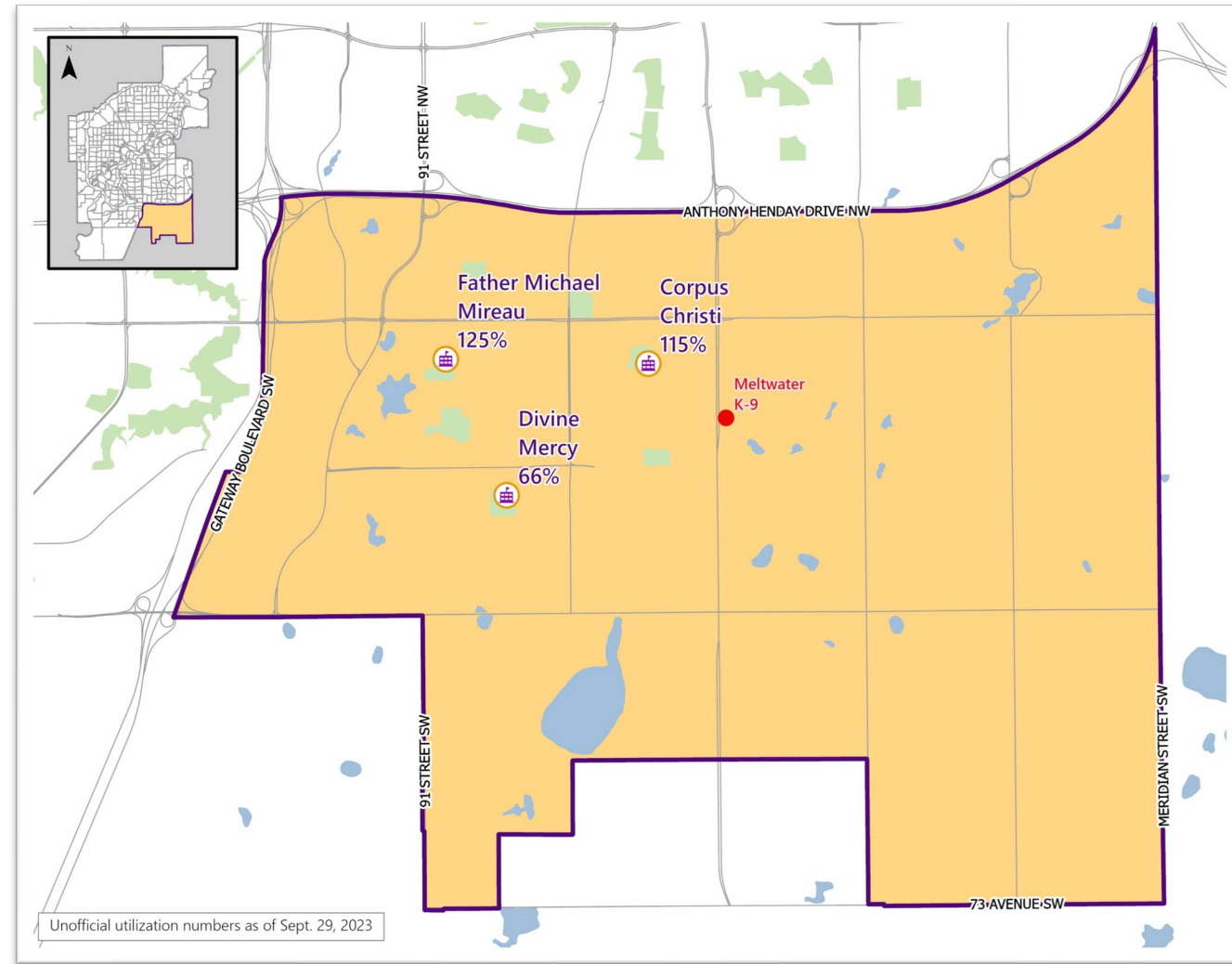


Capital Plan Solutions

- Modernization/ Consolidation/ New school
- Modular Addition/Removal

ECSD - Current Situation

- In the last ten years Edmonton Catholic Schools has grown by 15,000 students, but new schools have only been able to accommodate half of this growth.
- In the Ellerslie Sector, where FMM is located, the utilization for the entire sector is 106%.
- A new Kindergarten to Grade 9 school in Meltwater is on the Capital Plan



FMM- Current Situation

- Father Michael Mireau Catholic Elementary/Junior High School has a high utilization – 125%
- Enrolment grew by 8% in the last year. Enrolment on September 29, 2023, was 1,041.
- The school is in a newer neighbourhood with a rapidly growing youth population.

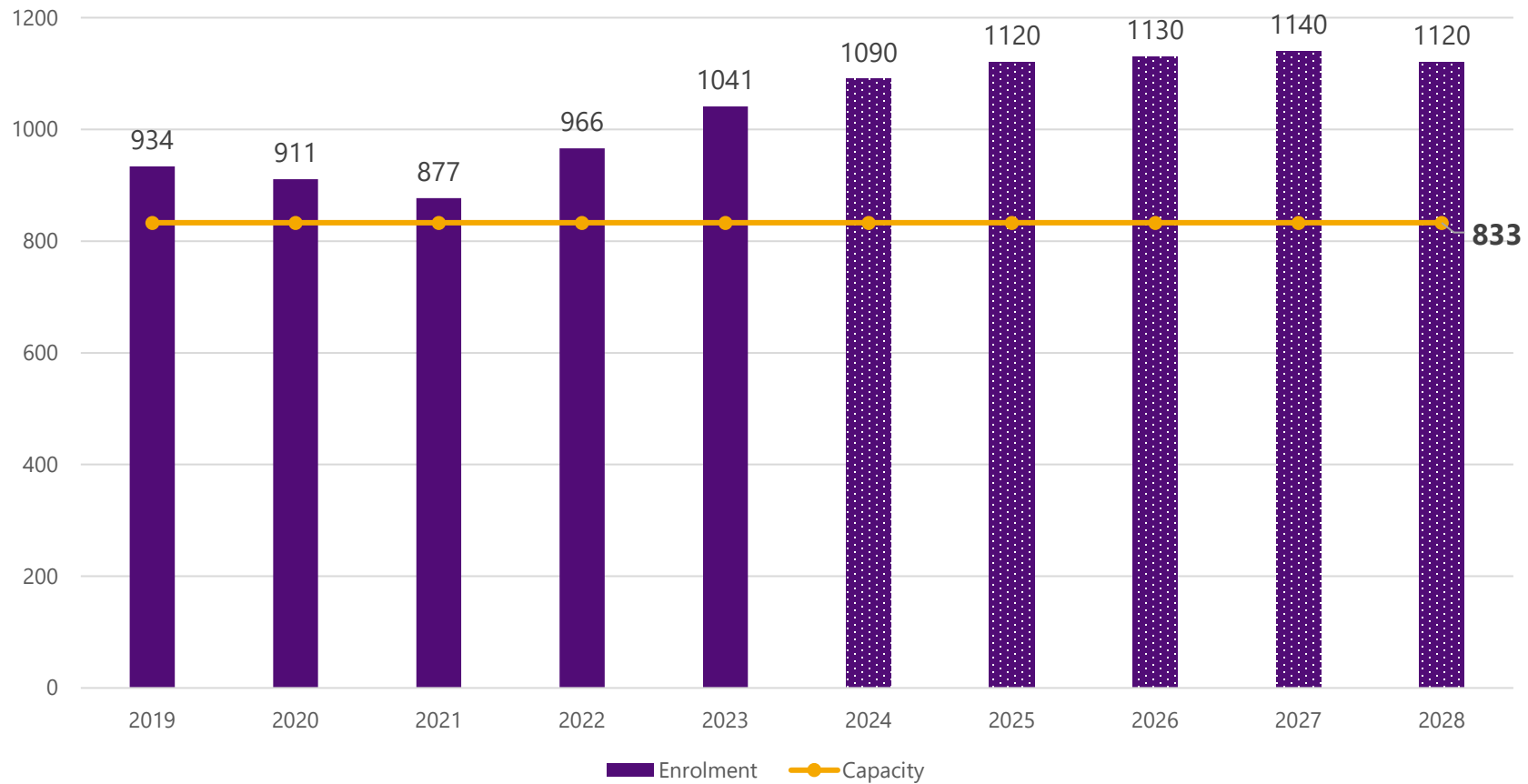


FMM- Current Situation

- There are 86 Kindergarten to Grade 6 students living in the Divine Mercy School boundary but attending FMM.
- 56 of these students are siblings of a Grade 1 to Grade 9 student attending FMM.
- Divine Mercy is 66% utilized.



Father Michael Mireau



FMM Enrolment



ECSD Actions for 2023-24

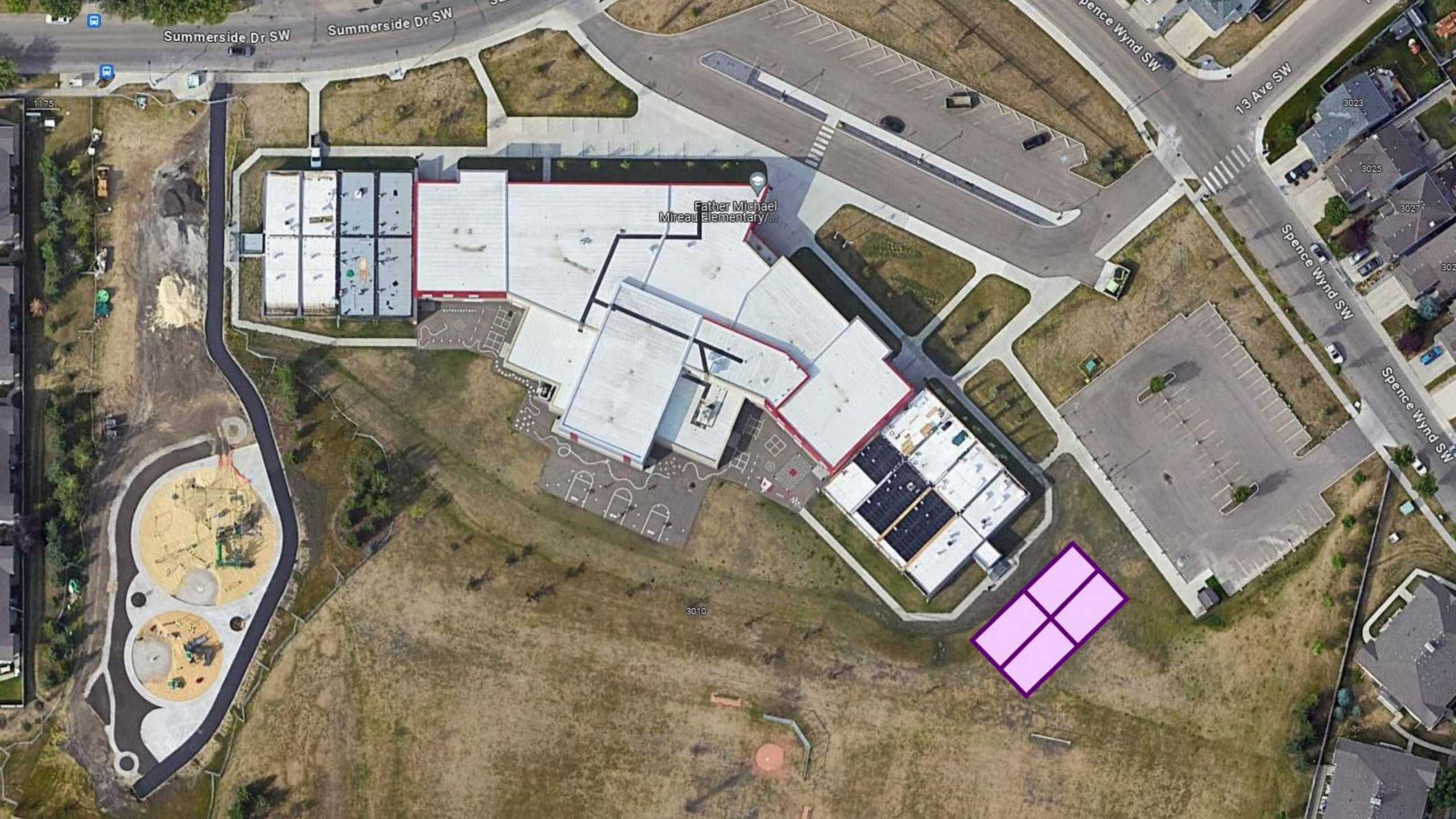
1. Ellerslie Sector attendance boundary review

2. ECSD requested four modulars from the Province

3. If the modulars are not approved, ECSD will come back to the community to discuss the grandfathering of out of boundary students

4. ECSD will continue working with the developer and city on increasing the number of learning spaces in the Ellerslie sector





Summerside Dr SW

Summerside Dr SW

Spence Wynd SW

13 Ave SW

Father Michael
Mireau Elementary

Spence Wynd SW

Spence Wynd SW

3010

1175

3023

3025

3027

302

Next Steps

- If the modular request is approved, we project installation by September 2024. ECSD will monitor the impact the modular additions have on utilization.
- Principal will direct new out-of-boundary students to their community school.
- If the modular request is not approved, ECSD will be back to discuss other actions.



Contact Us

If you have any questions or feedback to share,
please email engagement@ecsd.net



Thank You

