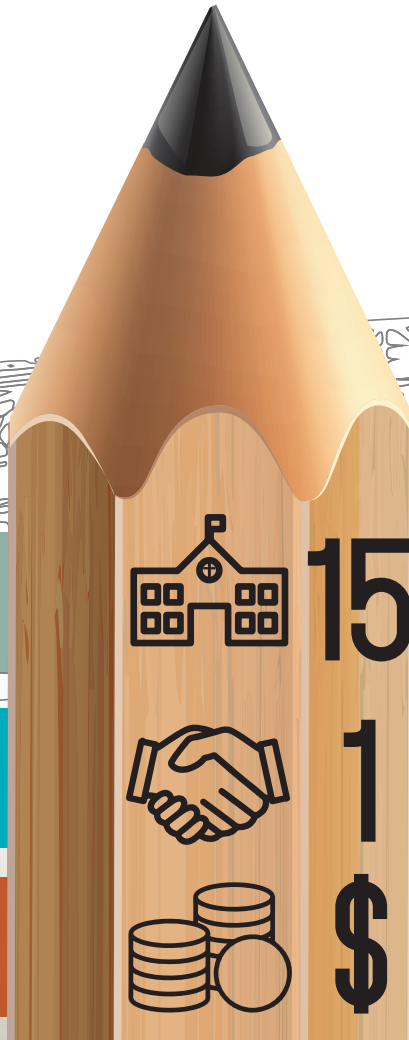


EDMONTON CATHOLIC SCHOOLS THREE-YEAR CAPITAL PLAN 2020-2023



15

CAPITAL PROJECTS



1

PARTNERSHIP



\$

410,000,000

MARCH 2019

YEAR 1 2020-2021

	PRIORITIES	CAPITAL PROJECT	COST (MILLIONS)
1	New School, K-9	Windermere/Keswick, capacity 950	\$31
2	New School, K-6	Lewis Farms/Secord, capacity 650	\$20
3	New School, Gr. 10-12	Heritage Valley/Heritage Valley Town Centre, capacity 1,300	\$55
4	New School, Gr. 10-12	Castle Downs/Dunluce, capacity 1,300	\$55
5	New School, High School Academic Centre	Lewis Farms/Rosenthal and connected to the Lewis Farms Recreation Complex. Programming focus to be on FNMI and ELL students	\$19
6	Replacement School, K-9	St. Alphonsus Elementary/Junior High School, capacity 650	\$25
	YEAR 1: TOTALS	6 CAPITAL PROJECTS	\$205

YEAR 2 2021-2022

	PRIORITIES	CAPITAL PROJECT	COST (MILLIONS)
7	New School, K-6	Heritage Valley/Cavanagh, capacity 650	\$20
8	New School, K-9	Edmonton North/Crystallina East, capacity 950	\$31
9	Replacement/Modernization, K-6	St. Francis of Assisi Elementary	\$18*
10	New School, K-9	Heritage Valley/Hays Ridge, capacity 950	\$31
11	Replacement/Modernization, Gr. 10-12	Austin O'Brien High	\$30
	YEAR 2: TOTALS	5 CAPITAL PROJECTS	\$130

YEAR 3 2022-2023



	PRIORITIES	CAPITAL PROJECT	COST (MILLIONS)
12	Replacement School, K-9	Amalgamation of St. Jerome Elementary & St. Nicholas Junior High, capacity 650, PENDING FURTHER CONSULTATION	\$20
13	New School, K-6	The Meadows/Laurel, capacity 650	\$20
14	Replacement/ Modernization, K-9	Our Lady of Mount Carmel Elementary/ Junior High	\$20*
15	Replacement/ Modernization, K-6	St. Vincent Elementary	\$15*
	YEAR 3: TOTALS	4 CAPITAL PROJECTS	\$75

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- Costs may vary depending on the scope of the project.*
 - All costs are based on the 2018-2019 economy.
 - Costs estimated have been rounded to the nearest million.



EDMONTON
CATHOLIC
SCHOOLS

CAPITAL PRIORITIES 2020 - 2023

-  New Construction and Replacement Priorities
-  Replacements and or Major Modernization Priorities
-  Partnership Projects

