



EDMONTON CATHOLIC SCHOOLS THREE YEAR CAPITAL PLAN

▶ **2019-2022**
DISTRICT CAPITAL PLAN

- ▶ **14** NEW CONSTRUCTIONS
- ▶ **13** MODERNIZATIONS
- ▶ **1** PARTNERSHIP PROJECT

MARCH 2018

► COMBINED LIST OF MAJOR MODERNIZATION & NEW SCHOOL CONSTRUCTION PRIORITIES

PRIORITY	PROJECT TITLE	COST
1	New School - Windermere/Keswick Kindergarten to Grade 9 school (capacity of 900); Southwest Planning Sector	\$38,700,000
2	New School - Lewis Farms High School Academic Centre - New construction in Rosenthal and connected to the Lewis Farms Recreation Complex. Programming focus to be on FNMI and ELL students. Request for construction.	\$19,000,000
3	New School - Heritage Valley/Heritage Valley Town Centre Senior High School (capacity 1,200); High School Planning Sector	\$40,000,000
4	New School - Lewis Farms/Secord Kindergarten to Grade 6 school (capacity of 600); West 1 Planning Sector	\$25,000,000
5	Major Modernization/Replacement School - St. Alphonsus Elementary/Junior High School	\$17,000,000
6	Major Modernization - Austin O'Brien Senior High School	\$30,000,000
7	New School - The Meadows/Laurel Kindergarten to Grade 6 school (capacity of 600); Southeast Planning Sector	\$25,500,000
8	New School - Castle Downs/Dunluce Senior High School (capacity 1,000); High School Planning Sector	\$42,000,000
9	New School - Heritage Valley/Cavanagh Kindergarten to Grade 6 school (capacity of 600); Southwest Planning Sector	\$25,500,000
10	Major Modernization - Our Lady of Mount Carmel Elementary/Junior High School	\$16,000,000
11	Major Modernization - St. Angela Elementary School	\$12,000,000
12	Major Modernization - St. Francis of Assisi Elementary School	\$16,000,000
13	Major Modernization - Holy Cross Elementary/Junior High School	\$12,000,000

PRIORITY	PROJECT TITLE	COST
14	New School - Castle Downs/Rapperswill Junior High School (capacity 500); Northwest Planning Sector	\$28,400,000
15	New School - The Meadows/Aster Kindergarten to Grade 9 school (capacity of 900); Southeast Planning Sector	\$38,700,000
16	New School - Griesbach Elementary School (capacity of 600); Northwest Planning Sector	\$19,705,000
17	Major Modernization - St. Vincent Elementary School	\$12,500,000
18	Major Modernization - St. Matthew Elementary School	\$16,000,000
19	Major Modernization - St. Paul Elementary School	\$12,000,000
20	Major Modernization - St. Cecilia Junior High School	\$16,000,000
21	New School - Heritage Valley/Hays Ridge Kindergarten to Grade 9 school (capacity of 900); Southwest Planning Sector	\$38,700,000
22	New School - Riverview Elementary/Junior High School (capacity of 900); West 2 Planning Sector	\$38,700,000
23	New School - Horse Hill Elementary/Junior High School (capacity of 900); Northeast Planning Sector	\$27,000,000
24	New School - Big Lake-Starling Elementary School (capacity of 600); Northwest Planning Sector	\$19,705,000
25	Major Modernization - St. Pius X Elementary School	\$16,000,000
26	Major Modernization - St. Rose Junior High School	\$16,000,000
27	Major Modernization - Grandin Elementary School	\$15,000,000
TOTAL		\$633,110,000
PARTNERSHIP PROJECTS		
	Construction of a Grade 9 to Grade 12 Collegiate School for Science, Technology and the Trades in Partnership with the Northern Alberta Institute of Technology (NAIT) and the Edmonton Public School Board	\$28,000,000
TOTAL COST		\$661,110,000

