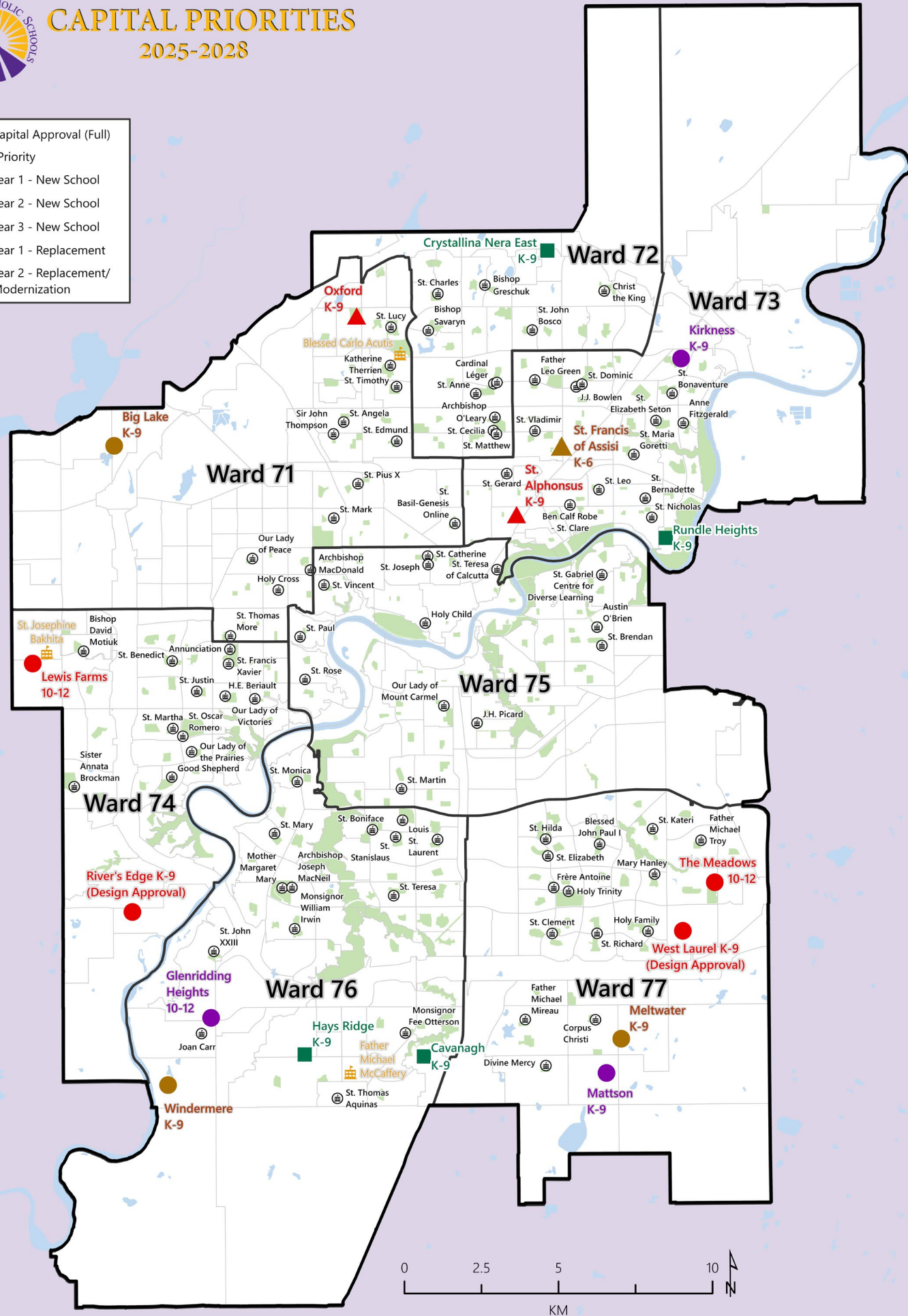




CAPITAL PRIORITIES 2025-2028

- Capital Approval (Full)
- Capital Priority
 - Year 1 - New School
 - Year 2 - New School
 - Year 3 - New School
 - Year 1 - Replacement
 - Year 2 - Replacement/Modernization



2025-THREE-YEAR CAPITAL PLAN-2028

Advocating for Our Students



13
Projects

\$712
Million

Year 1 2025-2026

CAPITAL PROJECT		OPENING CAPACITY	COST (MILLIONS)
1	New School, K-9 — Riverview/Rivers Edge (Approved for Design in 2024)	950 (1200*)	\$44
2	New School, K-9 — The Meadows/West Laurel (Approved for Design in 2024)	950	\$41
3	New School, 10-12 — Lewis Farms/Rosenthal	1810 (2410*)	\$98
4	New School, 10-12 — The Meadows/Silver Berry	1810 (2410*)	\$98
5	Replacement School, K-9 — St. Alphonsus Catholic Elementary/Junior High School	680 (905*)	\$34
6	Northwest Solution, K-9 — The Palisades/Oxford, Northwest	950	\$42
Year 1 Total: 6 Capital Projects			\$357

Year 2 2026-2027

CAPITAL PROJECT		OPENING CAPACITY	COST (MILLIONS)
7	New School, K-9 — Windermere #5	950 (1200*)	\$44
8	New School, K-9 — Decoteau/Meltwater	950 (1200*)	\$44
9	New School, K-9 — Big Lake	950 (1200*)	\$44
10	Replacement/Modernization, K-6 — St. Francis of Assisi Catholic Elementary School	650	\$29
Year 2 Total: 4 Capital Projects			\$161

Year 3 2027-2028

CAPITAL PROJECT		OPENING CAPACITY	COST (MILLIONS)
11	New School, 10-12 — Glenridding Heights	2410	\$106
12	New School, K-9 — Kirkness or Horse Hill	950 (1200*)	\$44
13	New School, K-9 — Decoteau/Mattson	950 (1200*)	\$44
Year 3 Total: 3 Capital Projects			\$194

* School capacity at full-build out

Total 2025-2028

CAPITAL PROJECT	COST (MILLIONS)
13 Capital Projects	\$712

NOTE: Cost may vary depending on the scope of the project.
All costs are based on the 2024-2025 economy.

