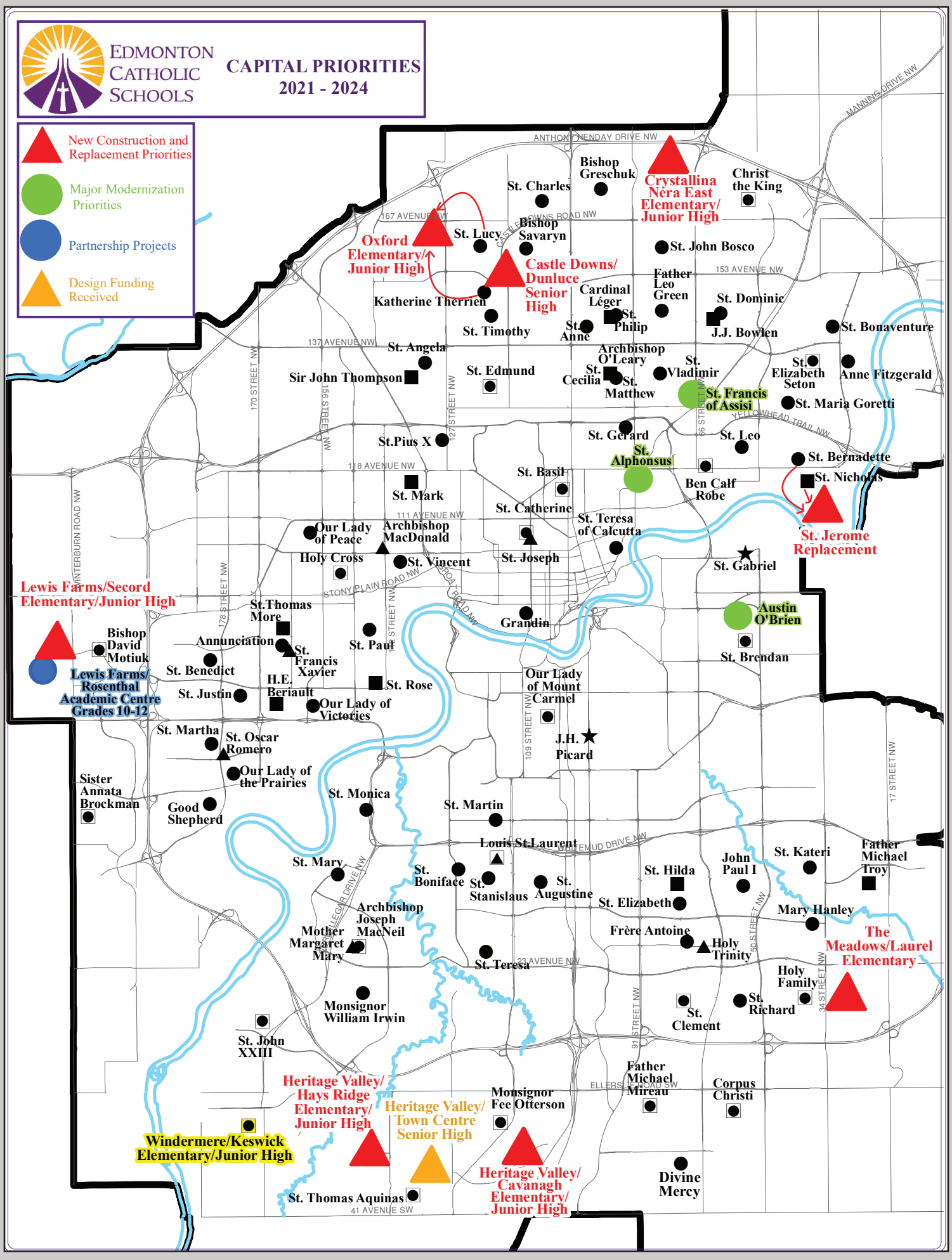




EDMONTON CATHOLIC SCHOOLS

Three-year CAPITAL PLAN

2021-2024

EDMONTON CATHOLIC SCHOOLS

MARCH 2020

12 CAPITAL PROJECTS

1 PARTNERSHIP

\$ 372,000,000

Year 1 2021-2022

CAPITAL PROJECT		COST (MILLIONS)
1	New School, Gr 10-12 – Castledowns/Dunluce, capacity 1,300	\$55
2	New School, K-9 – Lewis Farms/Secord, capacity 950	\$31
3	New School (construction), Gr 10-12 – Heritage Valley/Heritage Valley Town Centre, capacity 1,300	\$52
4	New School, K-9 – Heritage Valley/Cavanagh, capacity 950	\$31
Year 1: Totals 4 Capital Projects		\$169

Year 2 2022-2023

CAPITAL PROJECT		COST (MILLIONS)
5	Replacement School, K-9 – St. Alphonsus Catholic Elementary Junior High School, capacity 650	\$25
6	Replacement School, K-9 – Rundle Heights: St. Jerome Catholic Elementary, St. Bernadette Catholic Elementary and St. Nicholas Catholic Junior High schools, capacity 750	\$20
7	New School, K-9 – Heritage Valley/Hays Ridge, capacity 950	\$31
8	New School, K-9 – Edmonton North/Crystallina Nera East, capacity 950	\$31
Year 2: Totals 4 Capital Projects		\$107

Year 3 2023-2024

CAPITAL PROJECT		COST (MILLIONS)
9	New School, K-6 – The Meadows/Laurel, capacity 650	\$20
10	Replacement School, K-9 – The Palisades/Oxford: St. Lucy Catholic Elementary, Katherine Therrien Catholic Elementary schools with the creation of a junior high attendance boundary, capacity 950	\$31
11	Replacement/Modernization, K-6 – St. Francis of Assisi Catholic Elementary School, capacity 500	\$15*
12	Modernization, Gr 10-12 – Austin O’Brien Catholic High School	\$30
Year 3: Totals 4 Capital Projects		\$96

Partnership: New school, High School Academic Centre, Lewis Farms/Rosenthal connected to the Lewis Farms Recreational Complex. Programming focus to be on FNMI and ELL students.

Costs may vary depending on the scope of the project*. All costs are based on the 2019-2020 economy. Costs estimated have been rounded to the nearest million.

