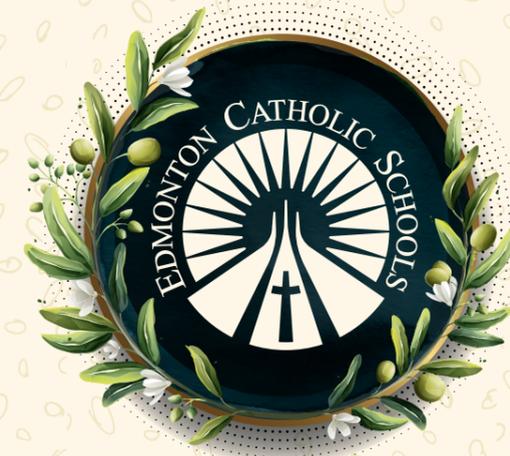
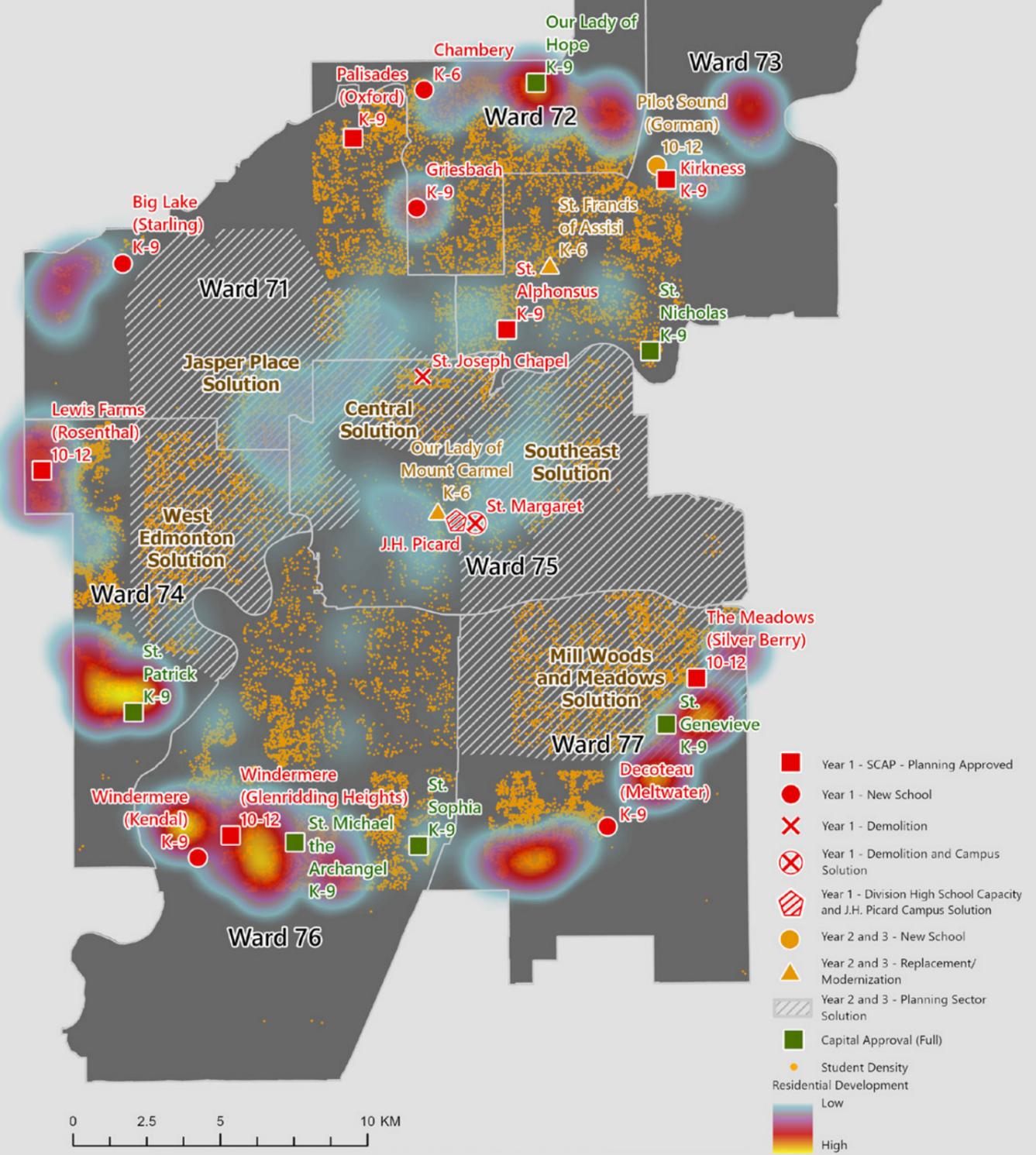




CAPITAL PLAN PRIORITIES

2027-2030



2027-THREE-YEAR CAPITAL PLAN-2030

Advocating for Our Students



20
Projects

\$1.22
Billion



Year 1 2027-2028

	CAPITAL PROJECT	OPENING CAPACITY	COST (MILLIONS)
SCAP**	New Catholic High School (10-12) in Lewis Farms (Rosenthal) (Approved for Planning in March 2025)	1810 (2410*)	\$117
SCAP**	New Catholic High School (10-12) in The Meadows (Silver Berry) (Approved for Planning in March 2025)	1810 (2410*)	\$117
SCAP**	Northwest Solution Phase 1 New Catholic K-9 School in Palisades (Oxford) (Approved for Planning in March 2025)		\$49
SCAP**	New Catholic High School (10-12) in Windermere (Glenridding Heights) (Approved for Planning in March 2026)	1810 (2410*)	\$117
SCAP**	118 Ave-West Solution – Replacement School at St. Alphonsus school site (Approved for Planning in March 2026)	905	\$54
SCAP**	New Catholic School, K-9 in Kirkness (Approved for Planning in March 2026)	950 (1200*)	\$51
1	Northwest Solution Phase 2 New Catholic K-6 School in Chambery New Catholic K-9 School in Griesbach	650 950 (1200*)	\$86
2	Demolition – St. Margaret and St. Joseph Chapel		\$3
3	New Catholic School, K-9 in Big Lake (Starling)	950 (1200*)	\$51
4	Division High School Capacity and J.H. Picard Campus Solution		\$39
5	New Catholic School, K-9 in Decoteau (Meltwater)	950 (1200*)	\$51
6	New Catholic School, K-9 in Windermere (Kendal)	950 (1200*)	\$51
YEAR 1 TOTAL: 12 CAPITAL PROJECTS			\$786

SCAP** - Under the School Construction Accelerator Program (SCAP), planning-stage approval represents a formal government commitment, as it is directly linked to capital funding. This approval allows projects to move through design and construction without waiting for future budget cycles, effectively confirming that the project is approved to proceed.

Year 2 and 3 2028-2030

	CAPITAL PROJECT	OPENING CAPACITY	COST (MILLIONS)
7	Replacement/Modernization of St. Francis of Assisi Catholic Elementary School		\$32
8	Solution for West Edmonton Sector		\$50
9	Modernization of Our Lady of Mount Carmel Catholic Elementary School		\$32
10	Solution for Central Sector		\$50
11	New Catholic High School (10-12) in Pilot Sound (Gorman)	1810 (2410*)	\$117
12	Solution for Jasper Place Sector		\$50
13	Solution for Mill Woods and Meadows Sector		\$50
14	Solution for Southeast Sector		\$50
YEAR 2 AND 3 TOTAL: 8 CAPITAL PROJECTS			\$431

*School capacity at full build-out

Total 2027-2030

	COST (BILLIONS)
20 CAPITAL PROJECTS	\$1.22

NOTE: Cost may vary depending on the scope of the project. All costs are based on the 2026-2027 economy.

