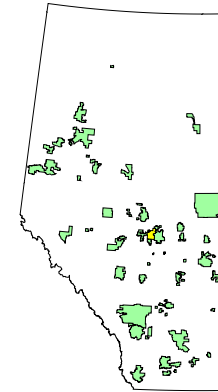


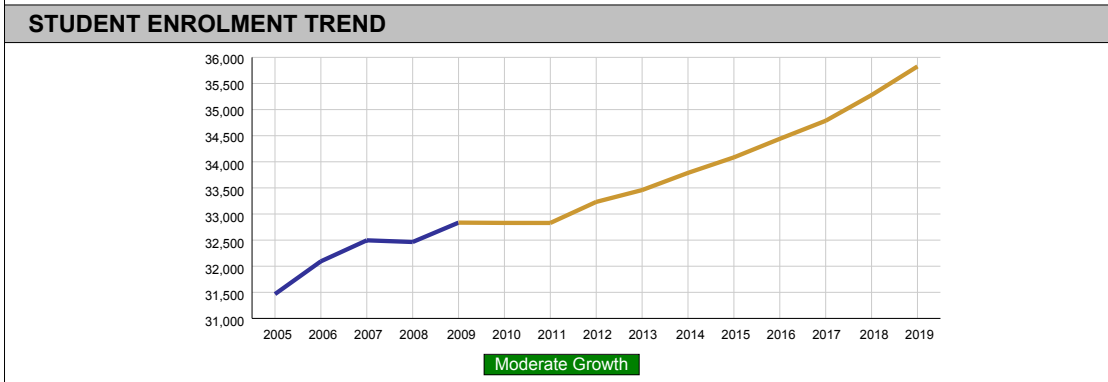
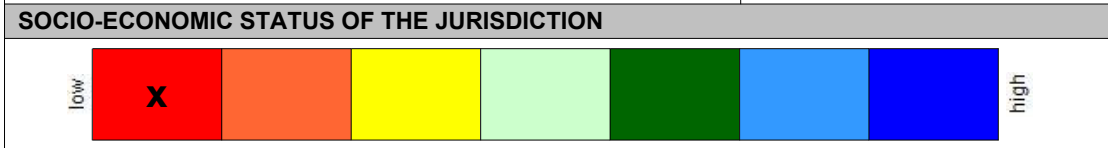
Edmonton Catholic Separate School District No. 7		Separate Urban
Zone 2/3 Services		
Address	9807 - 106 Street, Edmonton, AB T5K 1C2	
Phone Number	(780) 441-6000	
Superintendent	Joan Carr	
School Board Chair	Debbie Engel	
Trustees	Becky Kallal	Marilyn Bergstra
	Cindy Olsen	
	Debbie Engel	
	John Acheson	
	Larry Kowalczyk	
	Laura Thibert	
Schools	Funded Students	Certificated Staff (Final 2010-11)
100	33,998	1,815

Edmonton CSS District No. 7 highlighted in yellow



FINANCES		
2011/2012 Estimated Operational Funding	Accumulated Operating Surplus (at August 31, 2011)	% of Total Expenses
\$318,849,300	\$8,683,534	2.5%

STUDENT DEMOGRAPHICS	
Funded Students	33,998
% of Provincial Funded Students	6.1%
ESL funded students	4,715
FNMI funded students	2,663



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2010/2011 Averages
	K-3	19.9
	4-6	22.1
	7-9	24.0
	10-12	24.7

Accountability Pillar	Achievement	Improvement
	As of Sep 20, 2011	
Safe and Caring	Blue	Blue
Program of Studies	Blue	Green
Education Quality	Blue	Yellow
Drop Out Rate	Green	Green
High School Completion Rate (3 yr)	Green	Blue
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Green	Green
Rutherford Scholarship Eligibility Rate (Revised)	Yellow	Yellow
Transition Rate (6 yr)	Green	Green
Work Preparation	Green	Yellow
Citizenship	Blue	Blue
Parental Involvement	Green	Yellow
School Improvement	Green	Yellow

<b>CAPITAL</b>						
<b>Infrastructure Maintenance and Renewal Funding</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	
	\$5,833,100	\$5,818,300	\$5,874,300	\$5,826,700	\$5,910,600	
<b>Approved Modulars 2011-2012 School Year</b>					6	
<b>Approved Projects Announcement Date and Phase</b>	<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Current Capacity</b>	<b>New Capacity</b>	<b>Anticipated Completion Date</b>
January, 2008 Construction	Mother Margaret Mary Catholic High School (Terwillegar) (ASAP II) (New School)	Edmonton	10-12	0	750	Oct-2012
<b>Projects Completed in the Last Five Fiscal Years</b>						
<b>School</b>				<b>Location</b>	<b>Grade</b>	<b>Year Completed</b>
Archbishop MacDonald (modernization)				Edmonton	10-12	2010
Monsignor Fee Otterson Catholic Elementary / Junior High School (Rutherford) (ASAP I) (new)				Edmonton	K-9	2010
Monsignor William Irwin Catholic Elementary School (Terwillegar Towne) (ASAP I) (new)				Edmonton	K-6	2010
Sister Annata Brockman Catholic Elementary / Junior High School (Hamptons) (ASAP I) (new)				Edmonton	K-9	2010
St. Francis Xavier (modernization)				Edmonton	9-12	2010
<b>Capacity Forecasts</b>	<b>Jurisdiction's Current Capacity</b>	<b>Increase/Decrease created from Approved Projects</b>	<b>Projected Capacity by 2015</b>	<b>Projected student Enrollment in 2015</b>		
	46,531	750	47,281	33,788		