

ENROLMENT and STAFFING TRENDS

September 30th, 2017

OVERVIEW

Edmonton Catholic Schools is a Christ-centred community of learning. Our community is a team of students, staff, parents and church working together.

We offer students a message of hope and growth; living Christian values of faith, hope and charity; respect and compassion; and present the teachings of the Catholic Church.

The Edmonton Catholic Schools' experience is more than academic achievement. Christ's teachings inspire our staff to see each child as a precious gift and a sacred responsibility. This is reflected in everything we do ensuring the best learning possible for the children entrusted in our care.

From humble beginnings in 1888, the District has become the fourth largest school district in the province, with 96 schools, 42,510 students and 4,075 staff (2,459 FTE).

FACILITIES

Elementary	50
Elementary/Junior High	21
Junior High	11
Elementary/Junior/Senior High	3
Junior/Senior High	1
Senior High	9
School of Alternative Education	1
Total Schools	96

OUR MISSION

The Mission of Edmonton Catholic Schools is to provide a Catholic education that inspires students to learn and that prepares them to live fully and to serve God in one another.

OUR VISION

Our students will learn together, work together and pray together in answering the call to a faith-filled life of service.

EIGHT CHARACTERS OF CATHOLIC EDUCATION

Community
Tradition
Humanness
Sacramentality
Rationality
Spirituality
Justice
Hospitality

CORE VALUES

Dignity & Respect
Honesty
Loyalty
Fairness
Personal & Communal Growth

ENROLMENT TRENDS as of September 30th count

Enrolment by Year

Year	Enrolment	Change	% Change
2017	42,510	+1,177	+2.8
2016	41,333	+1,233	+3.1
2015	40,100	+1,159	+3.0
2014	38,941	+1,514	+4.0
2013	37,427	+1,881	+5.3
2012	35,546	+930	+2.7
2011	34,616	+840	+2.5
2010	33,776	+335	+1.0
2009	33,441	+498	+1.5
2008	32,943	+444	+1.4

Enrolment by Levels

	2017	2016	% Change
Pre-Kindergarten	1,811	1,736	+4.3
Kindergarten	3,216	3,247	-1.0
Elementary	18,782	18,079	+3.9
Junior High	8,688	8,491	+2.3
Senior High	10,013	9,780	+2.4
Total	42,510	41,333	+2.8



Edmonton Catholic Schools



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BILINGUAL/IMMERSION PROGRAMS

Total Bilingual & Immersion Programs

Year	Enrolment	Change	% Change
2017	5,378	-49	-0.9
2016	5,427	+126	+2.4
2015	5,301	+140	+2.7
2014	5,161	+183	+3.7
2013	4,978	+353	+7.6
2012	4,625	+101	+2.2
2011	4,524	+126	+2.9

Polish Bilingual Programs (K-12)

Year	Enrolment	Change	% Change
2017	280	+8	+2.9
2016	272	-7	-2.5
2015	279	-22	-7.3
2014	301	+1	+0.3
2013	300	+13	+4.5
2012	287	+1	+0.4
2011	286	-1	-0.4

Ukrainian Bilingual Programs (K-12)

Year	Enrolment	Change	% Change
2017	646	+25	+4.0
2016	621	+20	+3.3
2015	601	+29	+5.1
2014	572	+16	+2.9
2013	556	+97	+21.1
2012	459	+3	+0.7
2011	456	+8	+1.8

OUTREACH SCHOOLS

AHS Youth Treatment	2
School of Alternative Education	1
Fresh Start Academic Centres	4
Revelation Online	1

* Includes part-time Alternative Evening School (P.A.S.S. and Summer School)

Total 8

LEARNING SERVICES - ENHANCEMENT

Serving more than 13,000 youth and adult students throughout the year in a variety of educational and support programs including:

- Three outreach high school and junior high school sites (Fresh Start and Partners for Youth)
- Indigenous Learning Services
- Adult Language Instruction (LINC) Program
- Alberta Health Services Youth Addiction - Residential and Day Treatment Programs (formerly known as AADAC)
- ASIST (Assessment Support Intervention Success Team)
- Diploma Preparation
- ELL (English Language Learners)
- International students
- Our Lady of Grace
- PASS (after school high school) offered in four sites throughout the city
- Second Language Challenge
- Summer School
- Transition to Ten program

BILINGUAL/IMMERSION PROGRAMS

Indigenous Programs

Nehiyaw Pimatisiwin Cree Language and Culture (K-12)

Year	Enrolment	Change	% Change
2017	739	-39	-5.0
2016	778	+69	+9.7
2015	709	+48	+7.3
2014	661	+88	+15.4
2013	573	+91	+18.9
2012	482	+11	+2.3
2011	471	-	-

*This is the seventh year the Nehiyaw Pimatisiwin Cree Language and Culture program has been offered in Edmonton Catholic Schools. This program unites the Indigenous Learning programs formerly known as Cree Bilingual and Cree Language and Culture.

French Immersion Program (K-12)

Year	Enrolment	Change	% Change
2017	3,488	-81	-2.3
2016	3,596	+25	+0.7
2015	3,544	+69	+2.0
2014	3,475	+128	+3.8
2013	3,347	+166	+5.2
2012	3,181	+26	+0.8
2011	3,155	+68	+2.2

Spanish Bilingual Programs (K-12)

Year	Enrolment	Change	% Change
2017	964	-1	-0.1
2016	965	+88	+10.0
2015	877	+64	+7.9
2014	813	+38	+4.9
2013	775	+77	+11.0
2012	698	+71	+11.3
2011	627	+51	+8.9

STAFFING

Total Certificated Staff (FTE)

Year	Total	Change	% Change
2017	2,459	+32	+1.3
2016	2,427	+90	+3.9
2015	2,337	-	-

Total Classified Staff /Non Certified Staff (FTE)

Year	Total	Change	% Change
2017	1,615	+77	+5.0
2016	1,538	+121	+8.5
2015	1,417	-	-



THE FUTURE
STARTS TODAY,
NOT TOMORROW.
POPE JOHN PAUL II