



EDMONTON CATHOLIC SCHOOLS THREE YEAR CAPITAL PLAN

▶ **2017-2020**
DISTRICT CAPITAL PLAN

- ▶ **9** NEW CONSTRUCTIONS
- ▶ **10** MODERNIZATIONS
- ▶ **2** PARTNERSHIP PROJECTS

MARCH 2016

▶ NEW SCHOOL CONSTRUCTION PRIORITIES

▶ MAJOR MODERNIZATION

▶ PARTNERSHIP PROJECTS

PRIORITY	YEAR 1	COST
1	Ben Calf Robe Elementary/Junior High School - major modernization and addition	\$18,000,000
2	New school - The Orchards at Ellerslie School Kindergarten to Grade 6 (Capacity of 600)	\$25,500,000
3	New school - Meadows School Kindergarten to Grade 6 (Capacity of 600)	\$25,500,000
4	St. Alphonsus Elementary/Junior High School - major modernization	\$17,000,000
5	Austin O'Brien Senior High School - major modernization	\$20,000,000
6	New school - Windermere/Keswick School Kindergarten to Grade 9 (Capacity of 900)	\$38,700,000
7	New school - Secord/Rosenthal School Kindergarten to Grade 6 (Capacity of 600)	\$25,000,000
	TOTAL	\$169,700,000

PRIORITY	YEAR 2	COST
8	Our Lady of Mount Carmel Elementary/Junior High School - major modernization	\$16,000,000
9	Ecole St. Angela Elementary School - major modernization	\$12,000,000
10	St. Francis of Assisi Elementary School - major modernization	\$16,000,000
11	Ecole Holy Cross Elementary/Junior High School - major modernization	\$12,000,000

PRIORITY	YEAR 2	COST
12	St. Rose Junior High School - major modernization	\$12,000,000
13	St. Pius X Elementary School - major modernization	\$12,000,000
14	St. Paul Elementary School - major modernization	\$12,000,000
	TOTAL	\$92,000,000

PRIORITY	YEAR 3	COST
15	New Rapperswill Junior High School	\$28,400,000
16	New Horse Hill Elementary/Junior High School	\$27,000,000
17	New Griesbach Elementary School	\$19,705,000
18	New Riverview Elementary/Junior High School	\$38,700,000
19	New Big Lake-Starling Elementary School	\$19,705,000
	TOTAL	\$106,510,000

PARTNERSHIP PROJECTS

	New construction of a High School Completion Centre in Rosenthal and connected to the Lewis Farms Recreation Complex. Programming focus to be on FNMI and ELL students. Request for Furnishings, Fixtures and Equipment (FFE).	\$1,600,000
	Construction of a Grade 9 to Grade 12 Collegiate School for Science, Technology and the Trades in Partnership with the Northern Alberta Institute of Technology (NAIT)	\$28,000,000
	TOTAL	\$29,600,000
	TOTAL COST	\$424,810,000



CAPITAL PRIORITIES 2017 - 2020

- New Construction and Replacement Priorities
- Major Modernization Priorities
- Funded New Construction/Replacement School Projects
- Funded Major Modernization Priorities

