

ENROLLMENT and STAFFING TRENDS

September 30, 2008

Growing in the SPIRIT

Current Information on

- Student Enrollments
- Language Programs
- Staffing



LANGUAGE PROGRAMS

Polish Bilingual Program (K-9)

Year	Enrollment	Change	% of change
2008	307	+6	+1.99
2007	301	+21	+7.50
2006	280	+10	+3.70
2005	270	+27	+11.10
2004	243	+15	+6.60
2003	228	+17	+8.10
2002	211	+3	+1.40

Ukrainian Bilingual Program (K-12)

Year	Enrollment	Change	% of change
2008	485	+3	+0.62
2007	482	-18	-3.60
2006	500	-2	-0.40
2005	502	-19	-3.60
2004	521	-10	-1.90
2003	531	-6	-1.10
2002	537	-20	-3.60
2001	557	-5	-0.90

ABORIGINAL LEARNING and ADULT ALTERNATIVE EDUCATION SERVICES

Serving more than 4,500 students through the

year in 28 programs including:

- AADAC - AADAC Residential Outreach and Adult Programs
- Guardian Angel Program
- Fresh Start (5 Sites)
- Our Lady of Grace
- Partners For Youth
- Revelation Online
- Sanctuary @ St. Margaret L.I.N.C. and Adult E.S.T.



LANGUAGE PROGRAMS

Total Bilingual & Immersion Programs

Year	Enrollment	Change	% of change
2008	4638	+338	+7.86
2007	4300	+268	+6.65
2006	4032	+69	+1.75
2005	3937	+177	+4.70
2004	3760	+276	+7.90
2003	3484	+70	+2.10
2002	3414	-25	-0.70

Cree Bilingual Program (K-4)

Year	Enrollment	Change	% of change
2008	167	+43	+34.68
2007	124	+48	+63.16
2006	76	+36	+90.00
2005	40	+16	+66.70
2004	24		

French Immersion Program (K-12)

Year	Enrollment	Change	% of change
2008	3039	+166	+5.78
2007	2873	+122	+4.43
2006	2751	+1	+0.04
2005	2750	+57	+2.10
2004	2721	+49	+0.80
2003	2672	+22	+0.80
2002	2650	-24	-0.90

Spanish Bilingual Program (K-7)

Year	Enrollment	Change	% of change
2008	415	+86	+26.14
2007	329	+101	+44.30
2006	228	+62	+37.35
2005	166	+66	+66.00
2004	100	+47	+88.70
2003	53	+37	+231.30
2002	16		

is a Christ-centred community of learning.

Our community is a team of students, staff, parents and church working together.

We offer students a message of hope and growth; living Christian values of faith, hope and charity; respect and compassion; and present the teachings of the Catholic Church.

The Edmonton Catholic Schools experience is more than academic achievement. Christ's teachings inspire our staff to see each child as a precious gift and a sacred responsibility. This is reflected in everything we do ensuring the best learning possible for the children entrusted in our care.

From humble beginnings in 1888, the district has become the fourth largest school district in the province, with 84 schools, 32,943 students and 3006 staff.

OVERVIEW

Growing in the SPIRIT

ENROLMENT TRENDS

(based on September 30th count)

Year	Enrolment	Change	% of change
2008	32943	+444	+1.37
2007	32499	-57	-0.18
2006	32556	+312	+0.97
2005	32244	+636	+2.01
2004	31608	+634	+2.05
2003	30974	-34	-0.11
2002	31008	-138	-0.44
2001	31146	-425	-1.35
2000	31571	-225	-0.71
1999	31796	+57	+0.18

Enrolment by Levels 2008

2008	2007	Change	% of change
Jr. Kindergarten	329	+116	+35.26
Kindergarten	2434	+58	+2.376
Elementary	14266	+159	+1.116
Junior High	7571	+140	+1.8372
Senior High	8343	-29	-0.343
Total	32,943	444	+1.37

FACILITIES

84 Schools	Total
Elementary	51
Elementary/Junior High	11
Junior High	12
Elementary/Junior/Senior	1
Junior/Senior	1
Senior High	7
Alternative Education Services	1
Total	84

Total

AADAC	1
Ascension	1
Fresh Start	5
Guardian Angel	1
Lifelong Learning	1
Partners for Youth	1
Revelation	1
Total	11

OUTREACH PROGRAMS

2008	2007	Total	FTE	% of change
2008	1145	32		+2.88
2007	1113	0		0.00
2006	1113	+73		+7.02
2005	1040	+80		+7.70
2004	960	-24		-2.5
2003	984	+7		+0.70

Total Classified Staff

2008	2007	2006*	2005	2004	2003	Total	FTE	% of change
2008	1861	1836	1832	1794	1670	1861		+2.88
2007	1833	1826	1832	1794	1670	1833		+0.38
2006*	1826	-6	1832	1794	1670	1826		-0.30
2005	1832	+38	1832	1794	1670	1832		+2.10
2004	1794	+124	1794	1670	1546	1794		+6.90
2003	1670	-10	1670	1546	1416	1670		-0.60

Total Certified Staff

*For the 2006-2007 school year, the total number of certificated staff (e.g. consultants, outreach) at non-school sites had been reduced and the number of teachers at school sites had been increased where necessary to meet class size guidelines as recommended by Alberta's Commission on Learning. The net change is a reduction of certificated staff of 6 FTE.

STAFFING