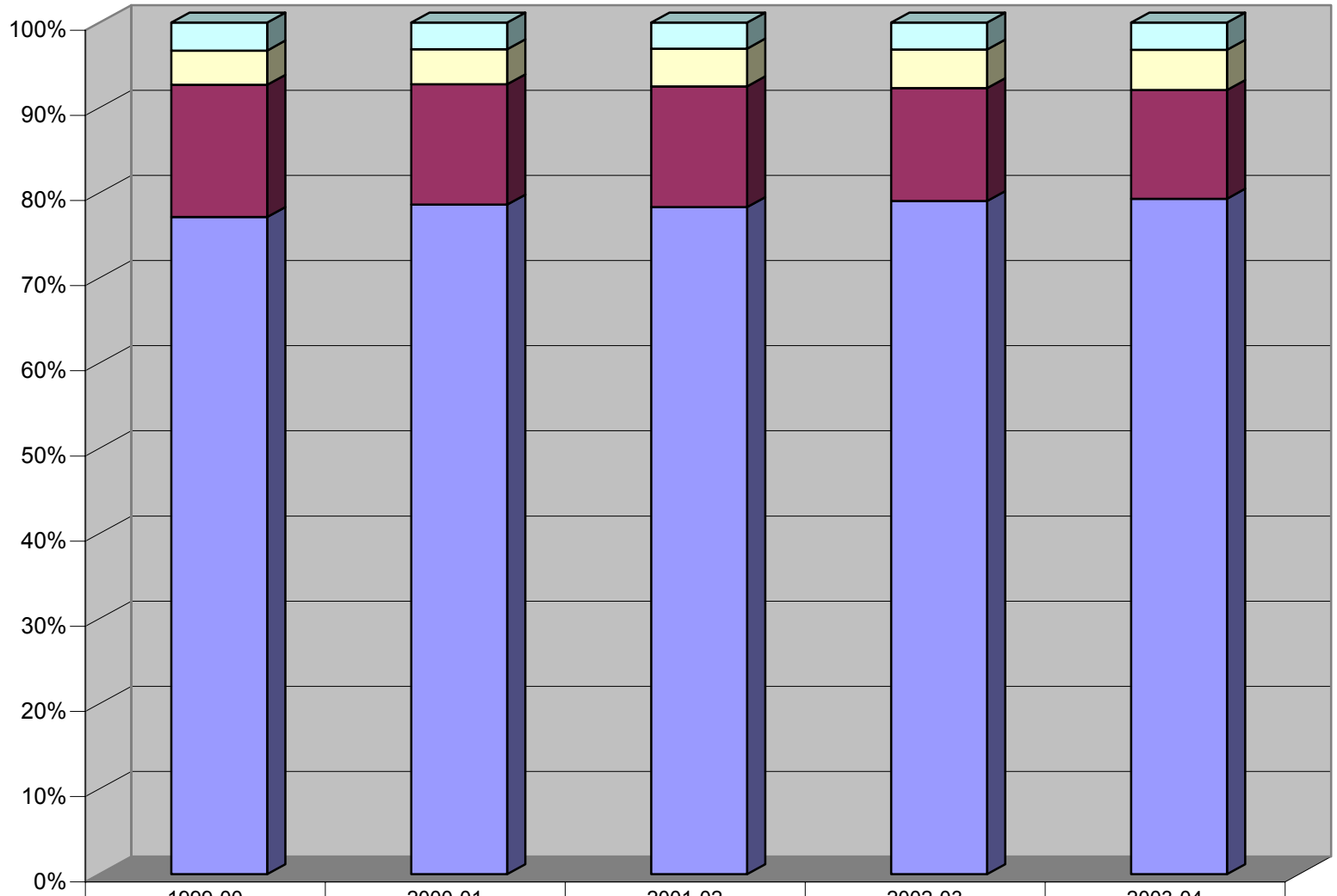


Edmonton Catholic Schools Where We Spend Our Money 1999/00 to 2003/04



	1999-00	2000-01	2001-02	2002-03	2003-04
Board & System Admin (up to 4% may be spent)	3.28%	3.14%	3.05%	3.17%	3.20%
Transportation	4.03%	4.10%	4.44%	4.53%	4.73%
PO & M	15.53%	14.14%	14.17%	13.25%	12.75%
Total Instruction - K-12	77.16%	78.62%	78.34%	79.05%	79.32%