

**SUMMARY OF TEN YEAR CAPITAL PLAN PRIORITIES
2006 - 2016**

Priorities for New Schools - 10 Year Plan

1. Terwillegar - Academic School Grades 9-12
2. Terwillegar - Elementary
3. Palisades - Junior High
4. Archbishop Oscar Romero High School Expansion
5. The Hamptons (The Grange) - Elementary Junior
6. Heritage Valley - Elementary
7. Brintnell - Junior High
8. Castledowns - High School

Priorities for Modernizations/Replacements/Expansions - 10 Year Plan

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|---------------------------|------------------------------|
| 1. St. Francis Xavier | 11. St. Matthew |
| 2. Archbishop MacDonald | 12. St. Brendan |
| 3. Archbishop O'Leary | 13. Our Lady of Victories |
| 4. Louis St. Laurent | 14. St. James |
| 5. St. Edmund | 15. St. Pius X |
| 6. J.H. Picard | 16. St. Hilda |
| 7. H.E. Beriault | 17. St. Gabriel |
| 8. St. Alphonsus | 18. St. Vincent |
| 9. St. Angela | 19. Our Lady of Mount Carmel |
| 10. Grandin | 20. Ben Calf Robe: St. Clare |
| 21. St. Kevin | |
| 22. Austin O'Brien | |
| 22. St. Francis of Assisi | |
| 24. St. Stanislaus | |
| 25. St. Martin | |
| 26. St. Thomas More | |
| 27. Holy Cross | |
| 28. St. Gerard | |

**Edmonton Catholic Schools
District Capital Plan**

**Three and Ten Year
2006 - 2016**



- 7 new schools and one new school expansion
- 28 modernizations/replacements/expansions
- 48 new portables; 24 relocations of portables to address Three Year Class Size Initiatives

SUMMARY OF THREE YEAR CAPITAL PLAN PRIORITIES 2006 - 2009

PROJECTS 2006 - 2007

1. Three Year Class Size Initiative: Portables - New/Relocations/Links (16 - move; 32 - construct new) (Priorities for 2004-05 to 2006-07) \$7,463,867
2. Conduct Feasibility Studies:
a) identify P3 partnerships
b) determine future school needs in the southeast sector of Edmonton \$51,120
3. St. Francis Xavier High School - Replace south wing, remove portables, and construct a Sports Complex (P3) \$4,670,000
4. Archbishop MacDonald High School Major Modernization/Cafeteria and Classroom Expansion (partial funding by Friends of Mac - \$400,000) \$7,718,348
5. Archbishop O' Leary High School Major Modernization \$16,014,781
6. Construction of a 400 student Grade 9 to 12 Academic School in Terwillegar (Partnership with City) \$6,815,763
7. Louis St. Laurent - Expansion/Major Modernization for Fine Arts \$6,573,645
8. St. Edmund Elementary Junior High School - Major Modernization \$4,762,907

TOTAL FOR 2006 - 2007

\$54,070,431

2007 - 2008

1. Three Year Class Size Initiative: Portables - New/Relocations/Links (4 - move; 8 - construct new) \$1,592,798
2. Construction of a 300 student Elementary School in Southwest Edmonton (Terwillegar) \$5,080,000
3. J.H. Picard School - Major Modernization \$7,698,608
4. H.E. Beriault Junior High School - Major Modernization \$2,856,874

TOTAL FOR 2007 - 2008

\$17,228,280

2008 - 2009

1. Three Year Class Size Initiative: Portables - New/Relocations/Links (4 - move; 8 - construct new) \$1,592,798
2. St. Alphonsus Elementary Junior High School - Major Modernization \$3,537,890
3. St. Angela Elementary School - Major Modernization \$2,455,560
4. Grandin Elementary School - Major Modernization \$3,537,890
5. St. Matthew Elementary School - Major Modernization \$3,333,374

TOTAL FOR 2008 - 2009

\$14,457,512

TOTAL CAPITAL PLAN 2006 - 2009

\$85,756,223

