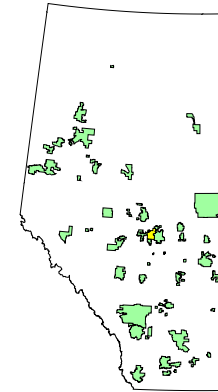


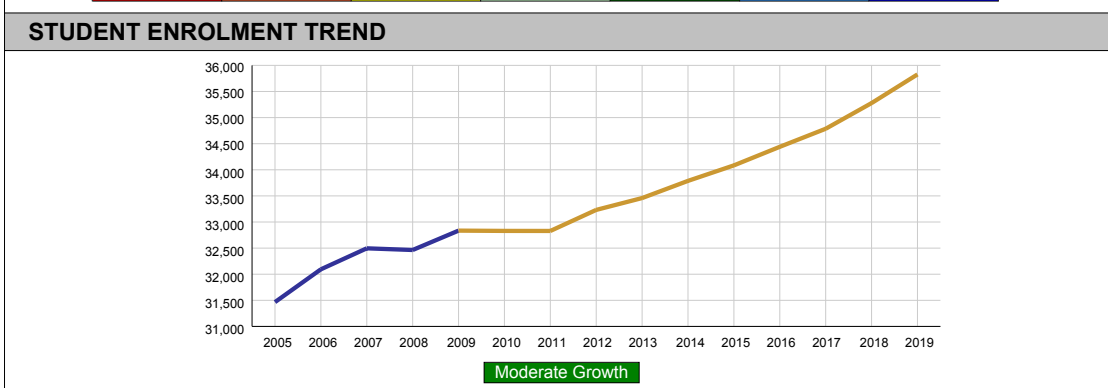
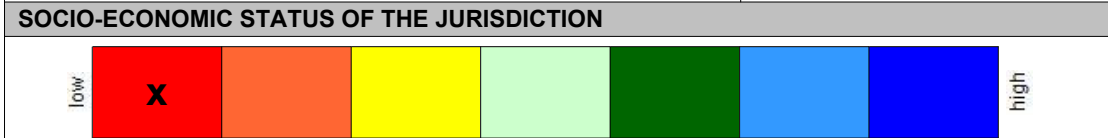
Edmonton Catholic Separate School District No. 7		Separate Urban
Zone 2/3 Services		
Address	9807 - 106 Street, Edmonton, AB T5K 1C2	
Phone Number	(780) 441-6000	
Superintendent	Joan Carr	
School Board Chair	Debbie Engel	
Trustees	Becky Kallal	Marilyn Bergstra
	Cindy Olsen	
	Debbie Engel	
	John Acheson	
	Larry Kowalczyk	
	Laura Thibert	
Schools	Funded Students	Certificated Staff (Final 2010-11)
100	33,998	1,815

Edmonton CSS District No. 7 highlighted in yellow



FINANCES		
2011/2012 Estimated Operational Funding	Accumulated Operating Surplus (at August 31, 2011)	% of Total Expenses
\$318,849,300	\$8,683,534	2.5%

STUDENT DEMOGRAPHICS	
Funded Students	33,998
% of Provincial Funded Students	6.1%
ESL funded students	4,715
FNMI funded students	2,663



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2010/2011 Averages
	K-3	19.9
	4-6	22.1
	7-9	24.0
	10-12	24.7

Accountability Pillar	As of Sep 20, 2011	Achievement	Improvement
Safe and Caring		+	+
Program of Studies		+	+
Education Quality		+	+
Drop Out Rate		+	+
High School Completion Rate (3 yr)		+	+
PAT: Acceptable		+	+
PAT: Excellence		+	+
Diploma: Acceptable		+	+
Diploma: Excellence		+	+
Diploma Exam Participation Rate (4+ Exams)		+	+
Rutherford Scholarship Eligibility Rate (Revised)		+	+
Transition Rate (6 yr)		+	+
Work Preparation		+	+
Citizenship		+	+
Parental Involvement		+	+
School Improvement		+	+
		-	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	
	\$5,833,100	\$5,818,300	\$5,874,300	\$5,826,700	\$5,910,600	
Approved Modulars 2011-2012 School Year					6	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
January, 2008 Construction	Mother Margaret Mary Catholic High School (Terwillegar) (ASAP II) (New School)	Edmonton	10-12	0	750	Oct-2012
Projects Completed in the Last Five Fiscal Years						
School				Location	Grade	Year Completed
Archbishop MacDonald (modernization)				Edmonton	10-12	2010
Monsignor Fee Otterson Catholic Elementary / Junior High School (Rutherford) (ASAP I) (new)				Edmonton	K-9	2010
Monsignor William Irwin Catholic Elementary School (Terwillegar Towne) (ASAP I) (new)				Edmonton	K-6	2010
Sister Annata Brockman Catholic Elementary / Junior High School (Hamptons) (ASAP I) (new)				Edmonton	K-9	2010
St. Francis Xavier (modernization)				Edmonton	9-12	2010
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2015	Projected student Enrollment in 2015		
	46,531	750	47,281	33,788		